

Bemidji School District # 31

Dr. Jim Hess, Superintendent

2012-13

INFORMATION and PLANNING REPORT

A Resource for Bemidji School Board Members

This report was developed to be a resource document for the Bemidji School District for 2012-13. This District Information was developed using data submitted to the MDE or MSBA. Census data is also used.

SchoolFinances.Com will develop this report for any MN school district. The data requirements to develop this report are (9) comparison school districts, the End of Year ADM for 2011-12 and the Fall enrollment by Grade for 2012-13. See the Data Input Page.

It is recommended that this information report be developed in October. This would create more relevancy for the enrollment projections that are included in the report.

This report includes an index of the files contained in the report. The pages are not numbered to allow for the entry of additional information pages during the year.

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Index of Information and Graphs

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- Enrollment by Grade for 2011-12
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Bemidji Map

- Basic Census data of population, age, households, and household income for 1980, 1990, 2000, 2011 and estimates for 2016 and 2021
- Property Information including year constructed, building size, and foreclosure data for 2011
- Household data for number of households, resident's age, income, and family size

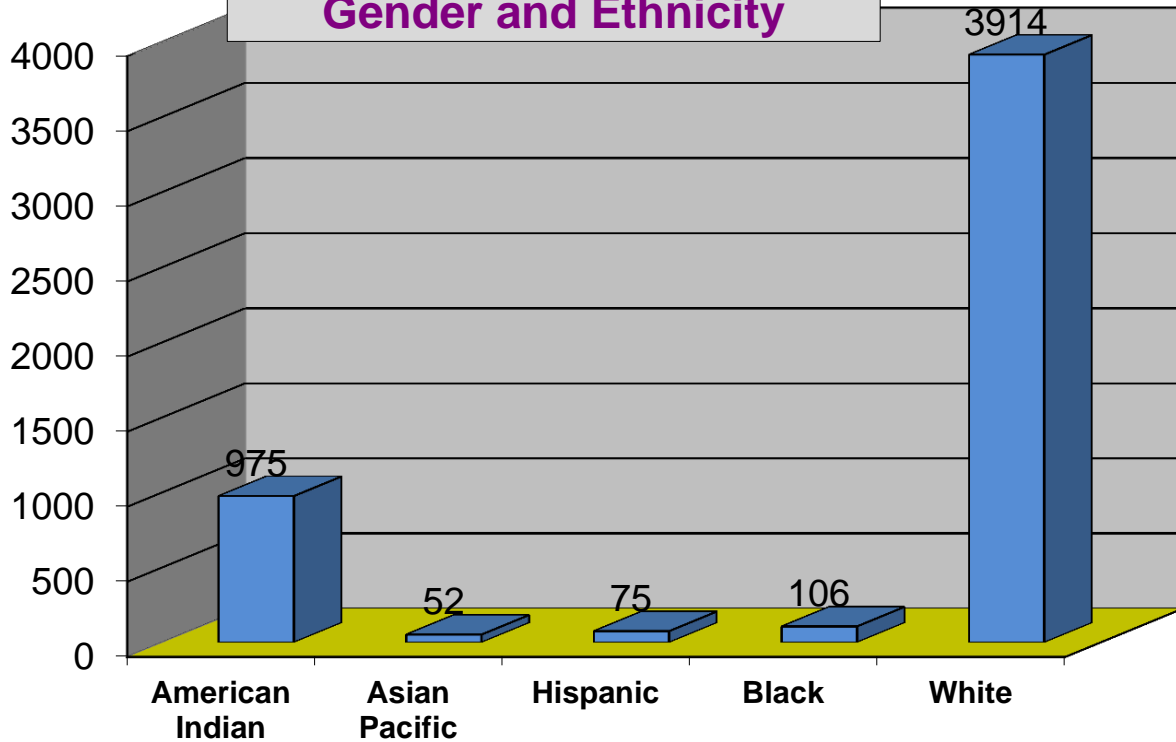
Other Information

- Bemidji School facilities with age and size
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This DISTRICT report was prepared by SchoolFinances.Com. The data is derived from the Gender Ethnicity by Grade by School file of the MDE. This report includes (8) worksheets that will print on (24) pages.

**Graph (1) 2011-12
District Enrollment by Grade,
Gender and Ethnicity**

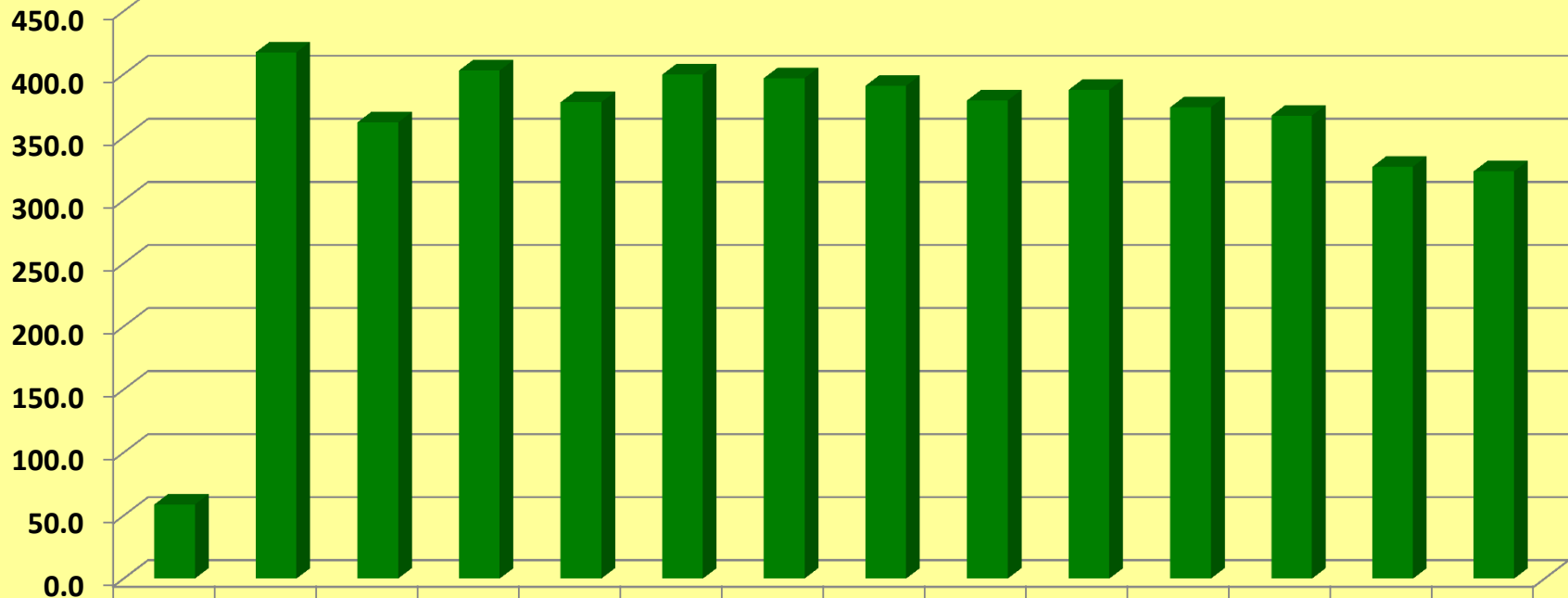


Bemidji

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End of Year ADM by Grade for 2012-13



Series1	58.8	417.4	361.8	402.9	377.8	399.7	396.9	390.8	379.2	387.6	373.8	367.2	326.8	323.0
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ENPRO

Version XVIII

9/5/2012

Bemidji

31

ADMINISTRATION

Dr. Jim Hess

SYSTEMS

Chris Leinen

K-12
Enrollment

Projection Options Used in this Report

End-of-Year Avg. Daily Membership

- 4 Low Zip for Kindergarten Projections
- MERGED

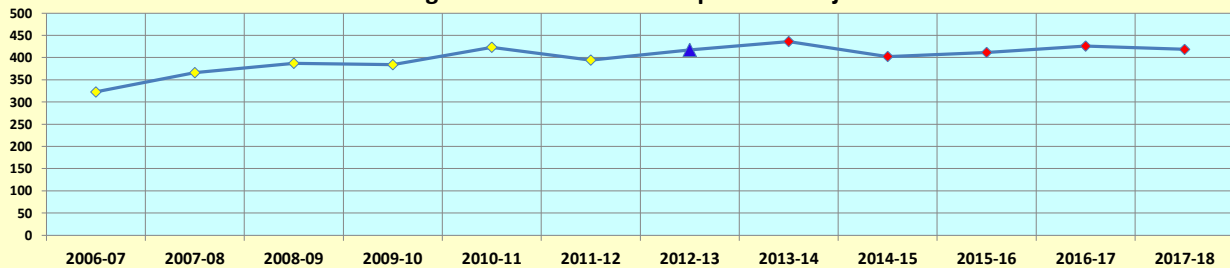
Enrollment History Through
Enrollment Projections

Year	Change	Enrollment
2006-07		4,591
2007-08	0.38%	4,609
2008-09	-0.46%	4,588
2009-10	3.52%	4,749
2010-11	1.73%	4,831
2011-12	0.35%	4,848
2012-13	1.17%	4,905
2013-14	2.48%	5,027
2014-15	2.21%	5,138
2015-16	1.88%	5,234
2016-17	2.16%	5,347
2017-18	1.01%	5,401
2018-19	0.85%	5,448

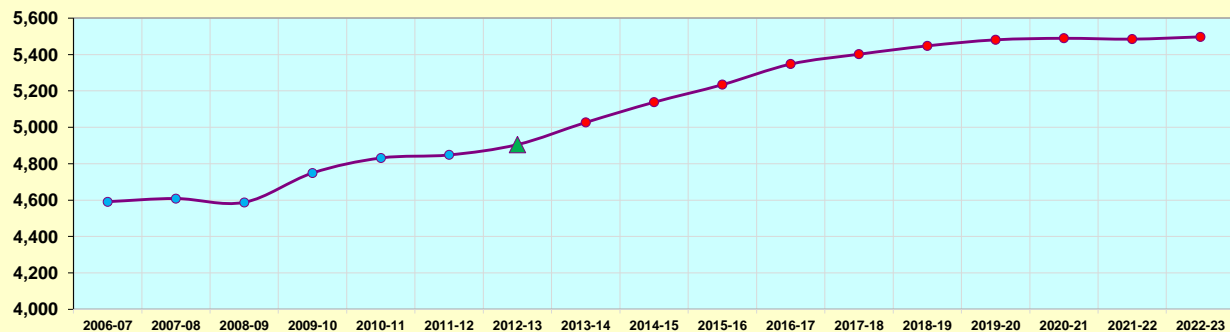
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Kindergarten Enrollment Anticipated in Projection



Enrollment History and Enrollment Projections



Which Minnesota School Districts enrolled students in this district in the 2010-11 SchoolYear? How many Optioned-In?, and in Which



Residents Served Report for the 2010-11 School Year

Grade Level	01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	Total	(%)	
Major District	31	375	374	366	341	337	354	323	319	330	364	312	330	53	52	352	4583	85%
Served BY other Districts	66	69	51	45	49	56	75	69	57	63	66	68	2	7	48	791	15%	
Total Residents Served	442	444	417	386	386	411	398	388	387	427	378	398	55	60	400	5374	100%	

Sorted by Rank BEMIDJI

School District	Svc Dist	01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	Grand Total	RANK
BEMIDJI	31	375.32	374.39	366.16	340.60	336.58	354.24	323.02	319.00	329.91	363.98	311.99	329.98	52.73	52.48	352.40	4582.78	(1)
CASS LAKE-BENA	115	26.05	18.78	13.20	14.31	10.93	14.89	18.35	18.18	11.06	9.55	13.91	9.77	1.14	2.14	22.43	204.69	(2)
CRAFT LEARNING COMMUNITY	4058	17.58	33.47	18.93	17.85	16.57	20.16	15.00	13.01						3.69	14.31	170.57	(3)
TREKNORTH HIGH	4106							22.55	22.28	26.89	23.05	21.93	21.35				138.05	(4)
LAPORTE	306	5.12	4.00	3.71	4.12	7.74	5.10	3.39	5.00	4.43	6.31	4.96	2.00			2.00	57.88	(5)
PERPICH CENTER FOR ARTS	1115	3.89	4.14	8.85	2.35	4.53	7.87	1.88	3.33	0.82	1.96	3.11	1.12			4.41	48.26	(6)
VOYAGEURS EXPEDITIONARY	4107									6.22	6.17	15.72	18.57				46.68	(7)
BLACKDUCK	32	5.00	2.82	3.41	1.00	3.00	6.00	2.00	1.74	2.00	4.19	1.00	2.50	0.55	1.00	3.82	40.03	(8)
CLEARBROOK-GONVICK	2311	4.96	1.96		4.00	2.22	1.00	5.00	2.00	1.00	3.00	2.00		0.26			27.40	(9)
BAGLEY	162	1.00	1.00		1.00		0.25				2.97	1.00	3.00		0.19		10.41	(10)
MINNESOTA TRANSITIONS	4017		0.38	0.91	0.15			1.12	1.19	1.52	0.78	1.76	1.42				9.23	(11)
WALKER-HACKENSACK-AKELEY	113	0.92	1.00	1.00		1.00		2.00			1.00		0.02				6.94	(12)
HOUSTON	294	1.18	0.77			1.19		0.06					1.00			1.00	5.20	(13)
BROOKLYN CENTER	286									1.00	1.96	0.09	1.00				4.05	(14)
BLUESKY	4082								1.47	0.99	0.54	0.13	0.72				3.85	(15)
DULUTH	709			0.59			0.79	1.11		0.02	0.60		0.04				3.15	(16)
FOSSTON	601	0.58	1.00			1.00											2.58	(17)
FERGUS FALLS	544						0.06	2.00									2.06	(18)
GRAND RAPIDS	318								0.29	0.27	0.15	0.08	0.80				1.59	(19)
DEER RIVER	317					1.00								0.30			1.30	(20)
Intermed. Dist. 287	287							0.26	0.00				1.00				1.26	(21)
PERPICH CENTER FOR ARTS	1000												1.00				1.00	(22)
CARLTON	93									0.63			0.34				0.97	(23)
MOUNTAIN IRON-BUHL	712												0.79				0.79	(24)
ST. PETER	508												0.62				0.62	(25)
BRAINERD	181										0.21		0.13				0.34	(26)
ST. CLOUD	742											0.32					0.32	(27)
STEWARTVILLE	534							0.31									0.31	(28)
EAGLE VALLEY	2759						0.31										0.31	(28)
MINNEAPOLIS	1.1				0.27												0.27	(30)
DETROIT LAKES	22							0.12	0.11								0.23	(31)
EDVISIONS OFF CAMPUS	4151										0.20						0.20	(32)
PINE RIVER-BACKUS	2174												0.17				0.17	(33)
ONAMIA	480					0.09				0.08							0.17	(34)
ROBBINSDALE	281												0.15				0.15	(35)

Which Minnesota School Districts enrolled students in this district in the 2010-11 SchoolYear? How many Optioned-In?, and in Which



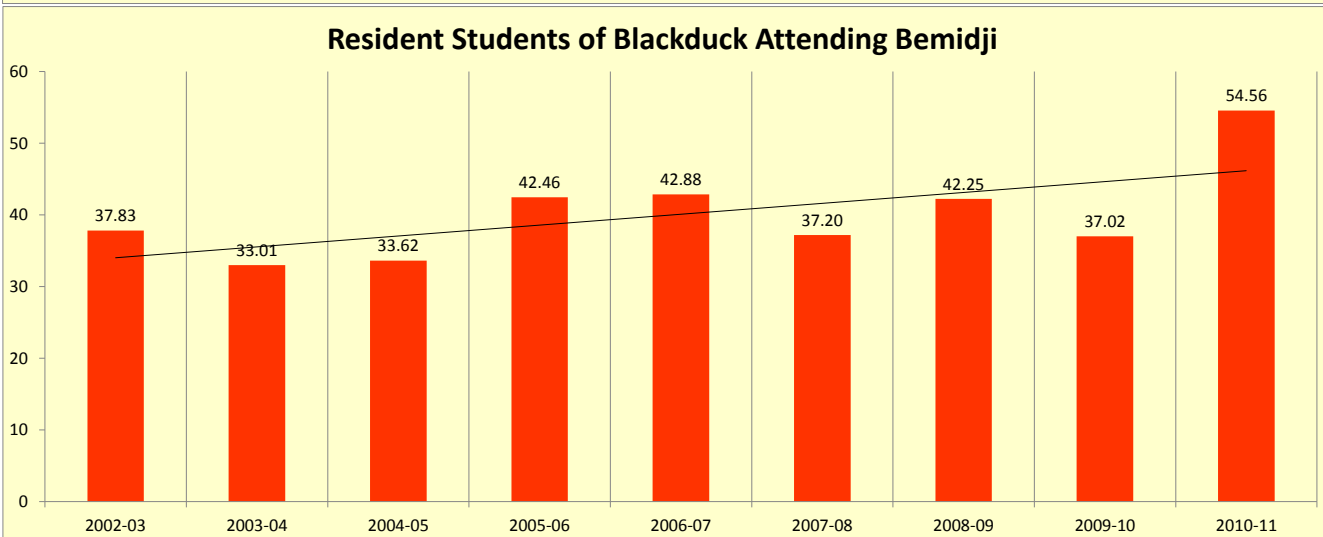
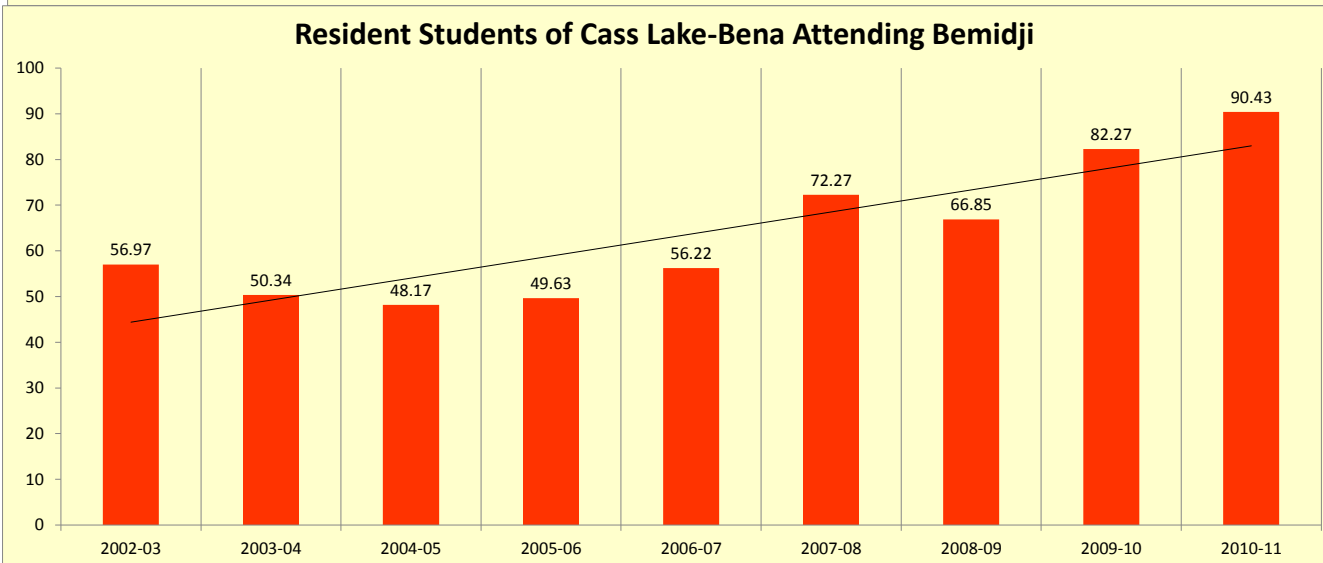
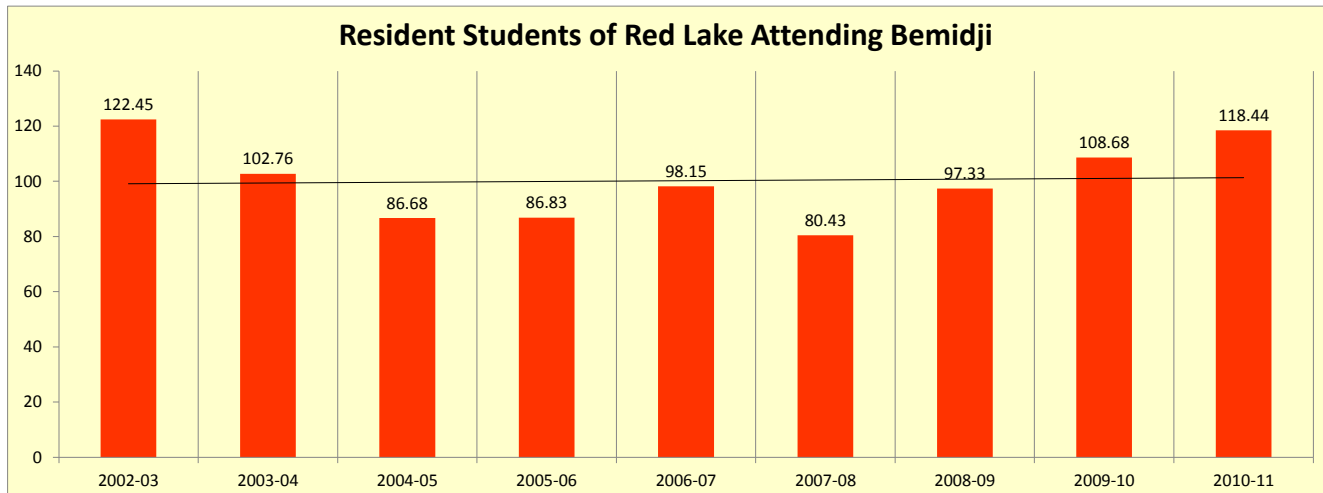
Students Served Report for the 2010-11 School Year

Grade Level	01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	Total	(%)	
Major District	31	375	374	366	341	337	354	323	319	330	364	312	330	53	52	352	4583	93%
Served FROM other Districts	20	18	19	25	27	17	41	26	36	37	30	34	2	0	18	349	7%	
Total Students Served	395	392	385	365	364	371	364	345	366	401	342	364	54	53	371	4932	100%	

Sorted by Rank **BEMIDJI**

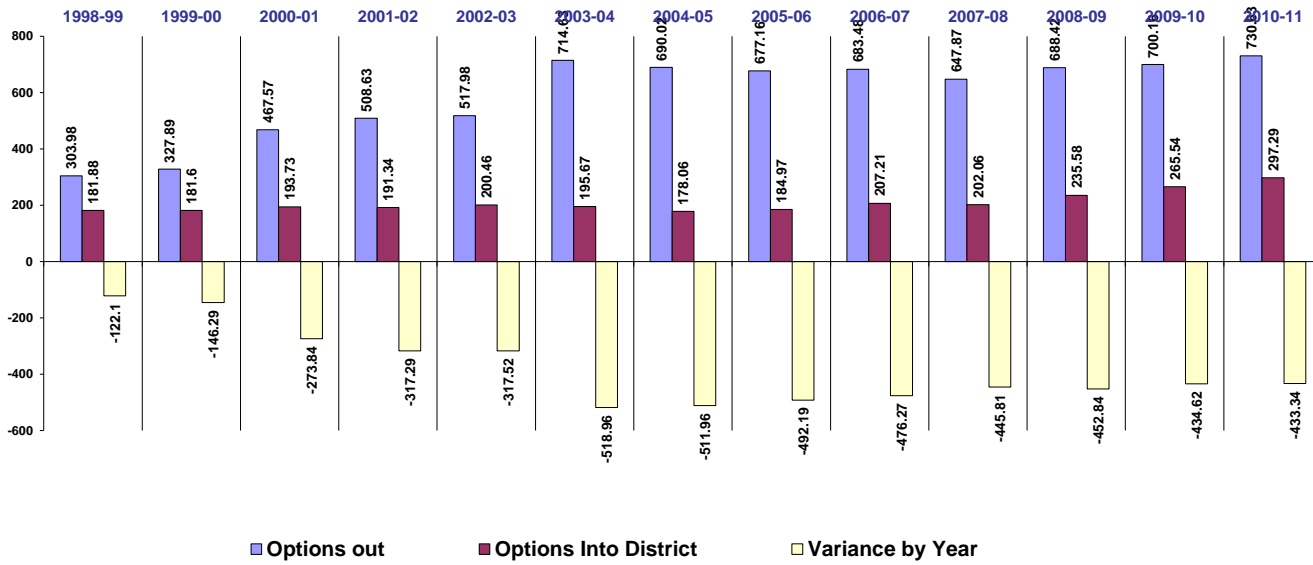
School District	Res Dist	01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	Grand Total	RANK
BEMIDJI	31	375.32	374.39	366.16	340.60	336.58	354.24	323.02	319.00	329.91	363.98	311.99	329.98	52.73	52.48	352.40	4582.78	(1)
RED LAKE	38	2.00	6.00	5.84	13.45	10.03	8.30	21.20	8.73	15.13	9.49	9.15	5.81			3.31	118.44	(2)
CASS LAKE-BENA	115	7.36	4.10	5.96	5.04	5.11	4.99	11.02	6.11	13.08	7.65	5.36	6.74	0.84		7.07	90.43	(3)
BLACKDUCK	32	7.43	3.44	3.00	3.22	7.00	1.87	4.78	2.59	2.02	3.24	6.39	6.57	0.10	0.13	2.78	54.56	(4)
BAGLEY	162	1.00	2.51	2.81	2.00	4.62	0.01	2.07	0.04	0.03	1.16	1.40	2.21	0.72	0.01	5.00	25.59	(5)
LAPORTE	306	1.13	1.00	1.13	1.00		1.00	1.02		1.00	2.02		1.06				10.36	(6)
PARK RAPIDS	309		1.00					0.01	0.27	0.23	2.53	0.62	1.47			0.01	6.14	(7)
WALKER-HACKENSACK-AKELEY	113					0.11	0.11	0.18	0.04	0.47	3.04	0.19	1.31				5.45	(8)
THIEF RIVER FALLS	564						0.20		1.00	0.47	1.45	0.03	0.71				3.86	(9)
NORTHLAND COMMUNITY	118								2.04	0.51	0.27	0.12					2.94	(10)
MAHNOMEN	432							0.04	0.52	0.11	0.62	1.01	0.03				2.33	(11)
MINNEAPOLIS	1.1							0.03	1.29	0.31	0.55		0.12				2.30	(12)
PINE RIVER-BACKUS	2174									0.01	1.03		1.00				2.04	(13)
WAUBUN	435								0.07	0.39	0.81	0.34	0.38				1.99	(14)
State Resident	9998								0.51		0.06	0.01	1.27				1.85	(15)
GRAND RAPIDS	318							0.09		1.30	0.26	0.02	0.01				1.68	(16)
ALEXANDRIA	206											1.28	0.32				1.60	(17)
CROOKSTON	593								0.67		0.01	0.79					1.47	(18)
DEER RIVER	317					0.03			0.58	0.01	0.61						1.23	(19)
CLEARBROOK-GONVICK	2311	1.00						0.01		0.02		0.02	0.11				1.16	(20)
FERGUS FALLS	544											0.47	0.59				1.06	(21)
BADGER	676									0.01			1.00				1.01	(22)
HAWLEY	150											1.00					1.00	(23)
WARROAD	690									0.34		0.38	0.24				0.96	(24)
GREENWAY	316										0.70	0.18					0.88	(25)
ONAMIA	480							0.30		0.13		0.40					0.83	(26)
ROSEAU	682								0.12	0.05	0.62		0.02				0.81	(27)
OSSEO	279												0.80				0.80	(28)
CLOQUET	94											0.12	0.49				0.61	(29)
KELLIHER	36								0.01			0.12	0.45				0.58	(30)
BRAINERD	181					0.15						0.17	0.18				0.50	(31)
PINE POINT	25						0.11		0.31								0.42	(32)
MOORHEAD	152												0.42				0.42	(32)
COOK COUNTY	166									0.33							0.33	(34)
INTERNATIONAL FALLS	361						0.04				0.29						0.33	(34)

Graphs presenting 13 year History of the Districts sending the most students to Bemidji Schools in 2010-11

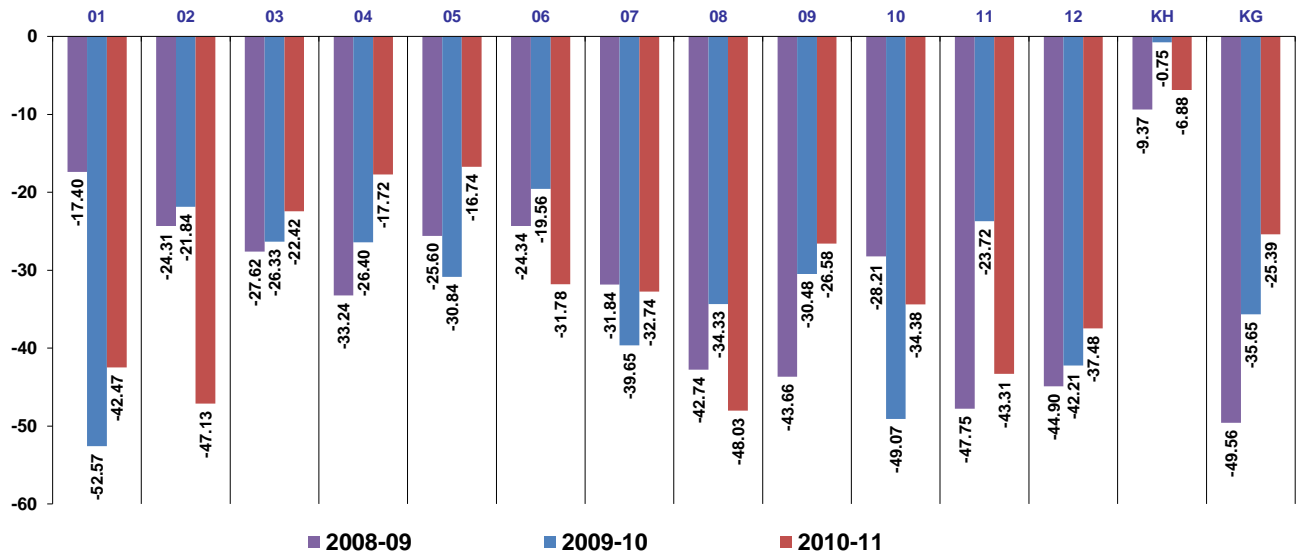


Analysis of Options Program in the Bemidji District

Options by year for 1998-99 through 2010-11



Variance in Options by Grade for last three years

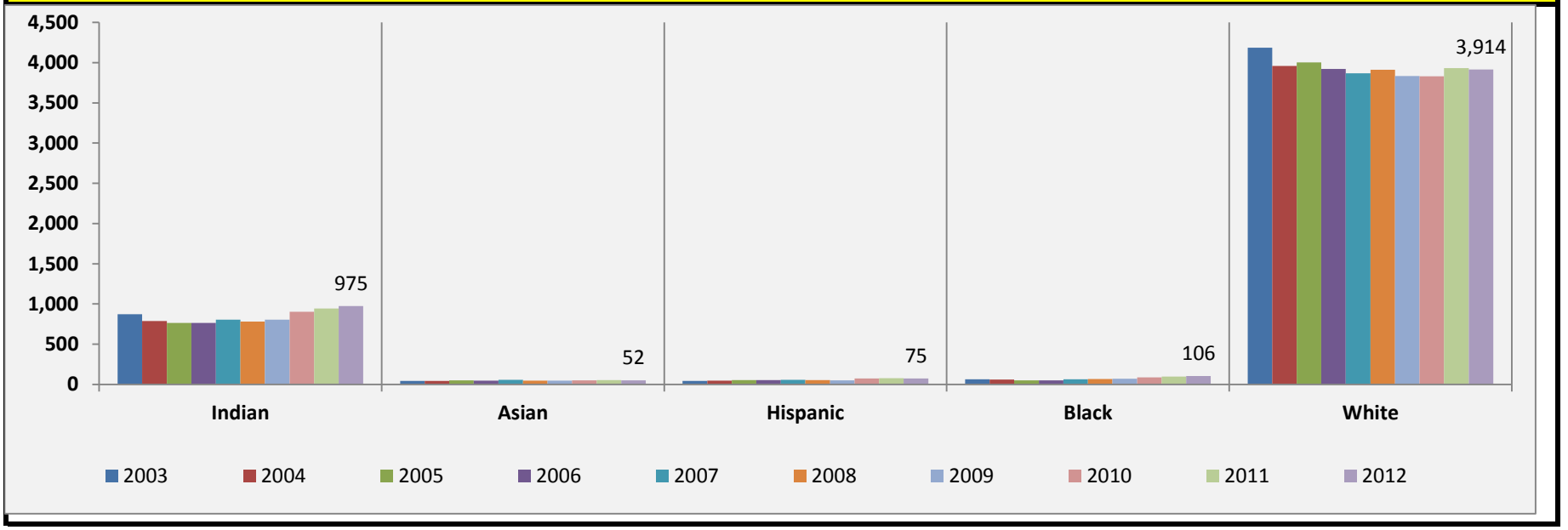


31	Bemidji School District											
4	Category (1-5) Below			Spec Ed								
1	Free											
2	Reduced											
3	LEP											
4	Spec Ed											
5	Free & Reduced			%	Spec Ed							
				14.6%	15.1%	14.6%	14.7%	14.8%	15.3%	15.5%	16.0%	15.4%
School Number and School Name				03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
15	BEMIDJI MIDDLE			16.1%	15.4%	13.7%	14.0%	13.1%	15.2%	13.0%	14.7%	14.0%
16	NORTHERN ELEMENTARY			12.9%	14.4%	13.8%	12.1%	11.6%	13.5%	13.1%	13.3%	13.1%
20	BEMIDJI SENIOR HIGH			12.8%	14.1%	13.5%	13.9%	14.0%	13.0%	14.1%	14.6%	14.9%
22	BEMIDJI SENIOR LUMBERJACK ALC			44.4%	6.2%	7.3%	10.8%	7.7%	5.7%	17.7%	14.9%	4.3%
40	J.W. SMITH ELEMENTARY			14.4%	16.4%	14.7%	16.4%	18.2%	18.3%	17.6%	17.3%	16.8%
50	CENTRAL ELEMENTARY			14.7%	17.9%	21.0%	19.9%	22.0%	22.2%	27.3%	27.6%	28.3%
60	LINCOLN ELEMENTARY			13.6%	11.1%	10.8%	12.0%	12.4%	12.3%	12.6%	12.5%	11.7%
70	BEMIDJI BYLAW				100.0%	100.0%	100.0%	95.5%	100.0%	100.0%	100.0%	100.0%
80	SOLWAY ELEMENTARY			15.5%	18.2%	20.2%	16.4%	17.5%	19.9%	16.2%	12.2%	10.9%
100	HORACE MAY ELEMENTARY			13.1%	11.6%	14.5%	12.8%	13.7%	13.0%	16.9%	16.7%	15.9%
160	FIRST CITY SCHOOL			58.2%	50.7%	50.0%	48.8%	50.9%	66.0%	51.9%	65.0%	60.0%
170	BEMIDJI AREA LEARNING CENTER			12.8%	15.9%	16.9%	16.7%	17.3%	19.7%	15.8%	16.1%	15.6%
190	OSHKI MANIDOO CENTER									28.6%	16.7%	

31	Bemidji School District											
5	Category (1-5) Below			Free and Reduced								
1	Free											
2	Reduced											
3	LEP											
4	Spec Ed											
5	Free & Reduced			%	Free and Reduced							
				43.5%	43.3%	44.1%	46.0%	47.8%	48.2%	51.2%	51.9%	52.0%
School Number and School Name				03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
15	BEMIDJI MIDDLE			44.4%	43.2%	44.6%	44.0%	47.7%	49.4%	52.2%	52.8%	50.5%
16	NORTHERN ELEMENTARY			37.1%	34.6%	33.3%	36.6%	39.5%	42.1%	40.1%	41.2%	40.2%
20	BEMIDJI SENIOR HIGH			31.6%	31.8%	31.8%	34.1%	36.6%	34.6%	38.5%	40.6%	40.4%
22	BEMIDJI SENIOR LUMBERJACK ALC			100.0%	79.0%	76.0%	80.6%	83.1%	84.3%	78.5%	85.1%	82.6%
40	J.W. SMITH ELEMENTARY			67.0%	64.1%	73.0%	75.2%	72.0%	78.1%	78.1%	76.6%	79.8%
50	CENTRAL ELEMENTARY			69.4%	65.4%	74.7%	73.5%	76.3%	80.1%	79.0%	83.2%	83.8%
60	LINCOLN ELEMENTARY			49.5%	48.5%	50.6%	53.4%	54.7%	53.4%	58.1%	57.4%	55.8%
70	BEMIDJI BYLAW				55.6%	53.8%	76.9%	86.4%	71.4%	88.9%	88.9%	80.0%
80	SOLWAY ELEMENTARY			58.9%	61.2%	66.1%	64.3%	62.7%	59.1%	58.1%	54.3%	62.9%
100	HORACE MAY ELEMENTARY			42.4%	39.2%	40.1%	41.0%	42.4%	42.0%	48.8%	47.5%	51.2%
160	FIRST CITY SCHOOL			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
170	BEMIDJI AREA LEARNING CENTER			26.9%	32.9%	18.2%	34.6%	25.9%	25.4%	40.4%	39.3%	13.3%
190	OSHKI MANIDOO CENTER									100.0%	16.7%	100.0%

Bemidji					31				
	Indian	Asian	Hispanic	Black	White				
2003	874	43	45	66	4,184				
2004	789	45	47	61	3,959				
2005	765	50	54	51	4,001				
2006	765	49	53	51	3,920				
2007	804	56	57	64	3,866				
2008	781	47	55	68	3,910				
2009	805	47	50	70	3,834				
2010	902	51	73	88	3,831				
2011	944	55	77	97	3,933				
2012	975	52	75	106	3,914				

Ten-Year History of Enrollment Ethnicity in the Bemidji



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Bemidji

Instructions Comment	2008-09	2009-10	2010-11	2011-12
PK-12 ADM	4643.28	4803.96	4886.09	4927.47
Total ADM per Licensed FTE	11.7	12.6	12.6	12.4
Total ADM per Licensed Teacher	14.1	15.0	14.9	14.6
Total Licensed in Categories	395.49	381.39	388.2	398.95
AdminAll	15.5	15.01	14.99	14.99
AdminSuperintendent	1	1	1	1
AsstSuperintendent	1	1	1	0
AdminPrincipals	7.5	7.01	6.99	6.99
AsstPrincipals	3	3	3	3
Director	2	2	2	3
AdminAssts/Other Admin	1	1	1	1
CoordCoord/Supv	0.57	0.57	0.63	0.57
CoordSpEdProgCoord	0	0	0	0
CoordOtherNonInstruct	3.17	1.33	0.67	1.17
SupSvcsCounselors	4.2	3.2	3.2	3
SupSvcsMedia/Librarian	6.93	5.5	5.5	6.5
SupSvcsSchNurse	1	1	1	1
SupSvcsSocWorker	4.5	5	4.5	4.5
SupSvcsPsychologist	3	3	3	3
SupSvcsSpeechLangPath	10.7	10.7	11.1	12.5
TeachK-12Tchr	239.14	230.43	239.1	243.7
TeachSpEdTchr	75.14	74.64	74.76	78.67
TeachVocEdTchr	4.3	3.97	3.33	2.79
TeachPreK/ECFE/OtherTchr	11.84	12.03	11.43	11.57

2011-12 Licensed Staffing System FTE Teachers by Subjects in District

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Total Adjusted ADM K-12	4,667.21	4,609.81	4,609.34	4,631.58	4,657.73	4,643.28	4,803.96	4,886.09	4,927.47
Change		-57.40	-0.47	22.24	26.15	-14.45	160.68	82.13	41.38
% Change		-1.23%	-0.01%	0.48%	0.56%	-0.31%	3.46%	1.71%	0.85%
Total Teachers	324.83	338.02	338.49	338.28	338.10	330.42	321.07	328.62	336.73
Change		13.19	0.47	-0.21	-0.18	-7.68	-9.35	7.55	8.11
% Change		4.06%	0.14%	-0.06%	-0.05%	-2.27%	-2.83%	2.35%	2.47%

Staffing Data by FTE Positions from MDE Files

Assn Number	Licensed Positions	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
(1)	Ttl Teach per FTE	324.83	338.02	338.49	338.28	338.10	330.42	321.07	328.62	336.73
(2)	PreK & Kdgn	16.00	17.00	17.00	17.00	18.00	19.00	20.50	19.50	19.00
(3)	Gen Elem	64.34	68.27	70.00	71.00	75.00	73.00	70.00	75.50	78.00
(4)	Bus. Ed	0.66	0.66	0.66	0.99	1.16	0.66	0.66	0.66	0.99
(5)	CommArts Lit	28.90	30.11	29.29	27.44	27.05	25.19	28.28	29.90	31.30
(6)	Computer Info Tech	4.95	4.99	6.05	5.89	5.89	5.70	5.66	5.99	5.66
(7)	Fmly Consum Sci	4.36	4.04	4.23	3.99	2.64	1.66	1.98	1.65	1.66
(8)	Foreign Lang	4.31	4.15	4.14	4.32	4.63	4.13	3.64	5.33	6.00
(9)	Health PhyEd	17.81	16.81	16.43	18.59	19.00	19.48	17.31	17.35	17.91
(10)	Indust Tech	10.67	11.26	10.30	10.30	7.65	7.21	5.88	6.53	6.89
(11)	Math	21.77	23.25	23.43	23.13	23.60	22.64	21.74	20.90	20.80
(12)	Nat Science	15.56	16.76	17.03	17.36	17.12	17.04	14.97	15.60	15.63
(13)	Soc Studies	18.90	19.76	20.89	20.89	20.31	20.34	20.59	19.84	18.61
(14)	Spec Ed	74.39	78.90	79.30	79.74	75.24	75.14	74.64	74.76	78.67
(15)	Visl PerfArts	20.17	20.52	20.25	20.55	21.14	21.33	20.12	20.25	21.15
(16)	Voc Ed	5.95	3.30	3.63	3.96	5.79	4.30	3.97	3.33	2.79
(17)	Other	16.42	18.24	15.86	13.13	13.88	13.60	11.13	11.53	11.67
	Sum of 2-17 above	325.16	338.02	338.49	338.28	338.10	330.42	321.07	328.62	336.73
	Total Staffing Percentage Change		3.95%	0.14%	-0.06%	-0.05%	-2.27%	-2.83%	2.35%	2.47%

31 Bemidji

2011-12

Teacher FTE's by Subject in Districts

This file includes the data on the number of teachers in MN school districts in the (17) areas of assignment listed below. You may enter 10 district numbers in the yellow cells below and examine the variations in the 2011-12 ADM for the category entered. If you enter category 1 you will see the total teachers and the teachers per ADM. The first district entered will have their data for (6) years displayed on the TREND worksheet.

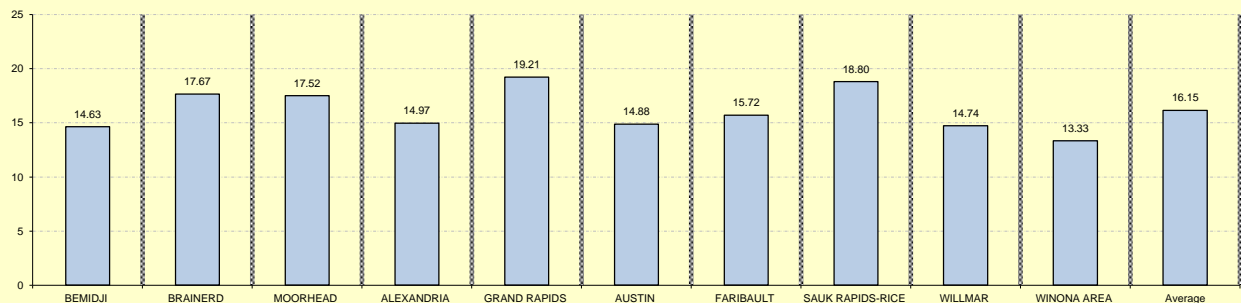
This system is managed from this worksheet. The districts selected for comparison are listed in Yellow at the left. The dynamic graph below is based on the number entered in E33. Address questions to SchoolFinances.Com.

	A	B	C	D	E	F	
Enter District #	Instructions Comment	2011-12 EST ADM	TtlTeach per FTE	Ratio ADM per Staff in Category	Number of Staff Change if Staffed at the Average	Total Staff in Category (IF) using the Ratio in MAJOR Dist.	Staff Change (IF) using Ratio in MAJOR Dist.
31	BEMIDJI	4,927	336.73	14.63	-31.56	Comment	Comment
181	BRAINERD	6,802	385	17.67	36.25	464.82	79.82
152	MOORHEAD	5,674	323.87	17.52	27.54	387.75	63.88
206	ALEXANDRIA	3,903	260.76	14.97	-19.06	266.70	5.94
318	GRAND RAPIDS	4,071	211.91	19.21	40.20	278.18	66.27
492	AUSTIN	4,600	309.11	14.88	-24.19	314.38	5.27
656	FARIBAULT	3,990	253.84	15.72	-6.71	272.68	18.84
47	SAUK RAPIDS-RICE	3,967	210.96	18.80	34.71	271.07	60.11
347	WILLMAR	4,187	284.16	14.74	-24.83	286.15	1.99
861	WINONA AREA	3,302	247.75	13.33	-43.24	225.66	-22.09
Avg:	Average		(1)	16.15			

Dynamic Graph Indicator (Enter 1 - 17 in Cell E33 to change the dynamic graph below)

(1)	TtlTeach per FTE	(7)	Fmly Consum Sci	(13)	Soc Studies
(2)	PreK & Kdgn	(8)	Foreign Lang	(14)	Spec Ed
(3)	Gen Elem	(9)	Health PhyEd	(15)	Visl PerfArts
(4)	Bus. Ed	(10)	Indust Tech	(16)	Voc Ed
(5)	CommArts Lit	(11)	Math	(17)	Other
(6)	Computer Info Tech	(12)	Nat Science		

Adjusted ADM Est. per: TtlTeach per FTE



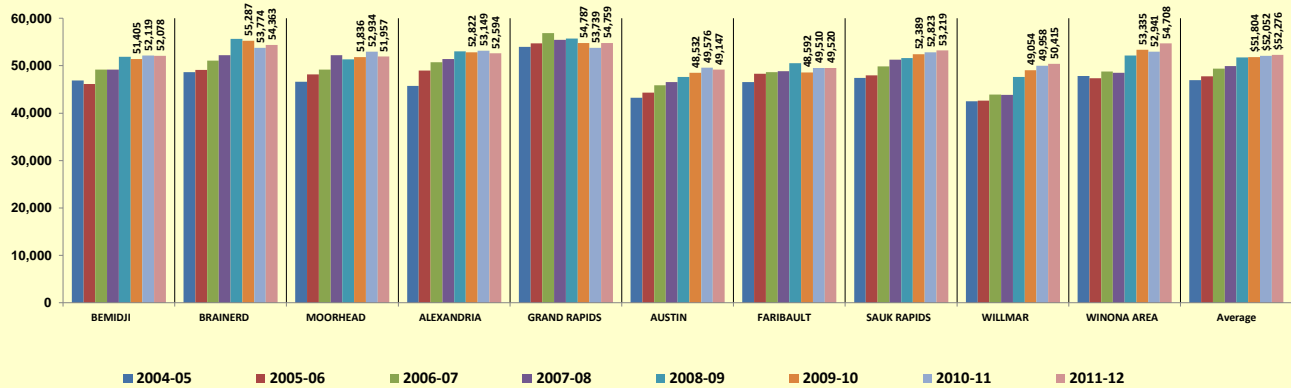


This Salaries Analysis System Uses the STAR Salary files that are posted on the MDE Web site. Enter the district numbers and the category (1-5) for analysis.

Enter District #	Instructions Comment	2004-05	Rank in 2004-05	2005-06	Rank in 2005-06	2006-07	Rank in 2006-07	2007-08	Rank in 2007-08	2008-09	Rank in 2008-09	2009-10	Rank in 2009-10	2010-11	Rank in 2010-11	2011-12	Rank in 2011-12	Variance from Average of Districts Selected in 2011-12
31	BEMIDJI	46,894	(5)	46,165	(8)	49,173	(6)	49,188	(6)	51,893	(5)	51,405	(7)	52,119	(7)	52,078	(6)	(\$198)
181	BRAINERD	48,619	(2)	49,118	(2)	51,078	(2)	52,184	(3)	55,655	(2)	55,287	(1)	53,774	(1)	54,363	(3)	\$2,087
152	MOORHEAD	46,613	(6)	48,192	(5)	49,201	(5)	52,199	(2)	51,362	(7)	51,836	(6)	52,934	(5)	51,957	(7)	(\$319)
206	ALEXANDRIA	45,712	(8)	48,982	(3)	50,735	(3)	51,436	(4)	53,046	(3)	52,822	(4)	53,149	(3)	52,594	(5)	\$318
318	GRAND RAPIDS	53,947	(1)	54,745	(1)	56,884	(1)	55,479	(1)	55,703	(1)	54,787	(2)	53,739	(2)	54,759	(1)	\$2,483
492	AUSTIN	43,227	(9)	44,355	(9)	45,849	(9)	46,549	(9)	47,647	(9)	48,532	(10)	49,576	(9)	49,147	(10)	(\$3,129)
656	FARIBAULT	46,522	(7)	48,296	(4)	48,658	(8)	48,865	(7)	50,533	(6)	48,592	(9)	49,510	(10)	49,520	(9)	(\$2,756)
47	SAUK RAPIDS	47,444	(4)	47,967	(6)	49,842	(4)	51,299	(5)	51,621	(6)	52,389	(5)	52,823	(6)	53,219	(4)	\$943
347	WILLMAR	42,495	(10)	42,667	(10)	43,934	(10)	43,843	(10)	47,640	(10)	49,054	(8)	49,958	(8)	50,415	(8)	(\$1,861)
861	WINONA AREA	47,826	(3)	47,360	(7)	48,766	(7)	48,490	(8)	52,118	(4)	53,335	(3)	52,941	(4)	54,708	(2)	\$2,432
Avg.	Average	\$46,930		\$47,785		\$49,412		\$49,953		\$51,722		\$51,804		\$52,052		\$52,276		

(5)	Enter 1-5 in B25 for Salary Comparisons of District Selected	Some Districts do not have salary entries in some of the categories.															
(1)	Supt. Avg. Salary	(2)	Principal H.S. Avg. Salary	(3)	Principal M.S. Avg. Salary												
(4)	Principal Elem. Avg. Salary	(5)	Teacher Avg. Salary														

Teacher Avg. Salary



M.S.B.A. Teacher Negotiations Settlement Reports

For Settlements from 1993-95 through 2011-13 (10) Settlement Periods

Bemidji

District ##

31

This report is based on the Teacher Negotiations Settlement Report that is submitted to the MSBA by a district at the conclusion of teacher negotiations. If a district did not file the report, there is no data on the file for that year.

Jim Sheehan

jim@SchoolFinances.Com

Ann Thomas

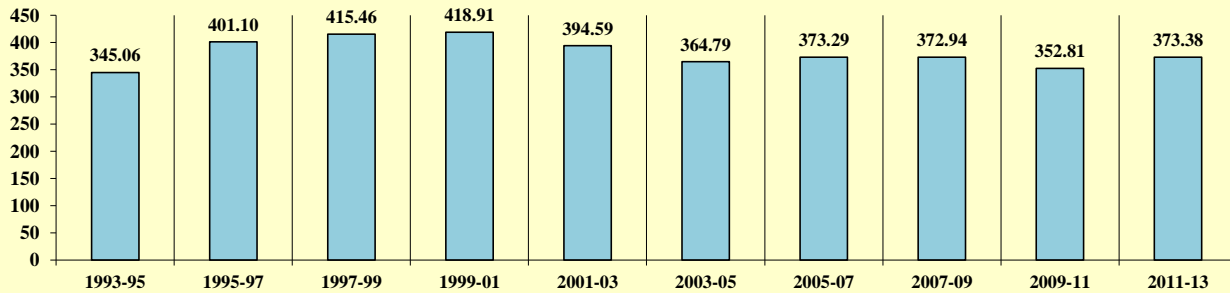
Ann@SchoolFinances.Com

SchoolFinances.Com maintains a historical file of teacher settlements

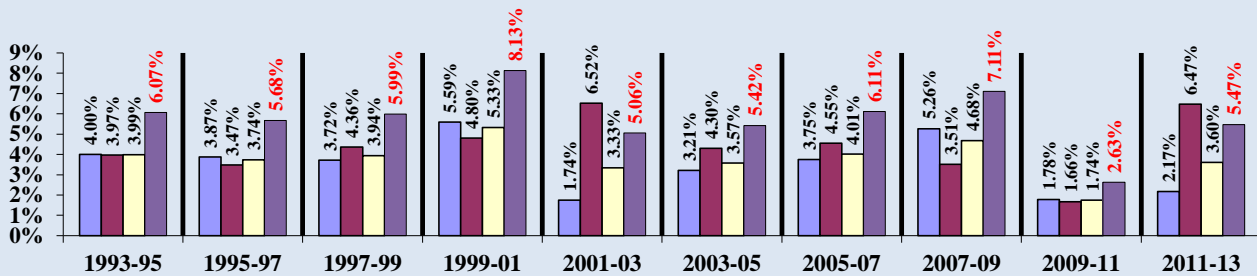
The different methods of costing negotiated settlements are presented in the worksheet, Settlement % Discussions

Settlement Years	Settlement Date	Settlement Number	Number of Teachers	Total Settlement % Year (1)	Total Settlement % Year (2)	Computed	Computed	Computed
						Total of Two Years	Weighted Annual %	Revised MSBA 2 Year Method
1993-95	12/16/93	269.	345.06	4.00%	3.97%	7.97%	3.99%	6.07%
1995-97	12/18/95	187.	401.10	3.87%	3.47%	7.34%	3.74%	5.68%
1997-99	12/23/97	81.	415.46	3.72%	4.36%	8.08%	3.94%	5.99%
1999-01	10/18/99	63.	418.91	5.59%	4.80%	10.39%	5.33%	8.13%
2001-03	04/19/02	193.	394.59	1.74%	6.52%	8.26%	3.33%	5.06%
2003-05	08/31/04	253.	364.79	3.21%	4.30%	7.50%	3.57%	5.42%
2005-07	12/19/05	194.	373.29	3.75%	4.55%	8.30%	4.01%	6.11%
2007-09	12/21/07	91.	372.94	5.26%	3.51%	8.77%	4.68%	7.11%
2009-11	01/15/10	136.	352.81	1.78%	1.66%	3.45%	1.74%	2.63%
2011-13	03/07/12	144.	373.38	2.17%	6.47%	8.64%	3.60%	5.47%

Number of Teachers in Bargaining Group



Settlement Percentages in Year(1), Year(2) and Weighted % & the revised MSBA 2 Year Settlement Percentage



M.S.B.A. Teacher Negotiations Settlement Reports
 For Settlements from 1993-95 through 2011-13 (10) Settlement Periods

Bemidji

District ## **31**

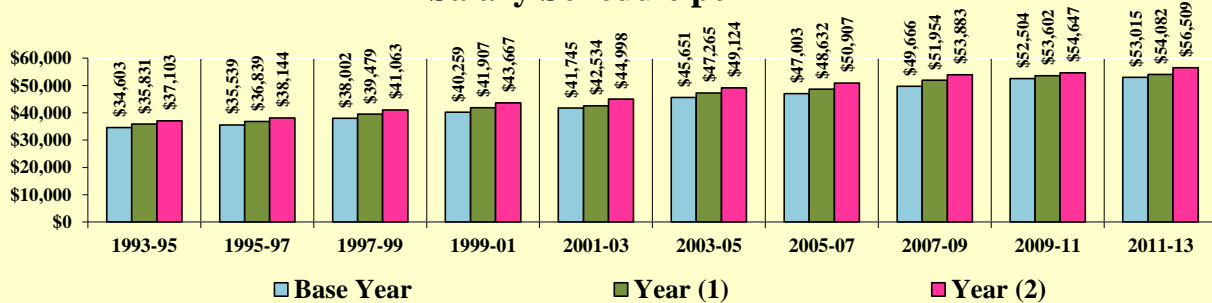
Includes TRA, FICA, Extra Curricular

Settlement Years	Salary Schedule / FTE			Total District Insurances / FTE			Total Compensation / FTE		
	Base Year	Year (1)	Year (2)	Base Year	Year (1)	Year (2)	Base Year	Year (1)	Year (2)
1993-95	\$34,603	\$35,831	\$37,103	\$2,554	\$2,799	\$3,044	\$43,522	\$45,265	\$47,061
1995-97	\$35,539	\$36,839	\$38,144	\$2,969	\$3,069	\$3,119	\$45,097	\$46,843	\$48,470
1997-99	\$38,002	\$39,479	\$41,063	\$3,450	\$3,700	\$3,950	\$48,124	\$49,916	\$52,093
1999-01	\$40,259	\$41,907	\$43,667	\$3,950	\$4,450	\$4,950	\$50,731	\$53,567	\$56,139
2001-03	\$41,745	\$42,534	\$44,998	\$4,950	\$4,950	\$5,575	\$54,103	\$55,045	\$58,634
2003-05	\$45,651	\$47,265	\$49,124	\$5,575	\$5,575	\$6,075	\$59,469	\$61,377	\$64,013
2005-07	\$47,003	\$48,632	\$50,907	\$6,075	\$6,275	\$6,575	\$61,733	\$64,046	\$66,960
2007-09	\$49,666	\$51,954	\$53,883	\$6,575	\$7,075	\$7,275	\$65,518	\$68,965	\$71,387
2009-11	\$52,504	\$53,602	\$54,647	\$7,275	\$7,275	\$7,275	\$70,251	\$71,502	\$72,692
2011-13	\$53,015	\$54,082	\$56,509	\$7,275	\$7,275	\$9,084	\$69,545	\$71,052	\$75,649

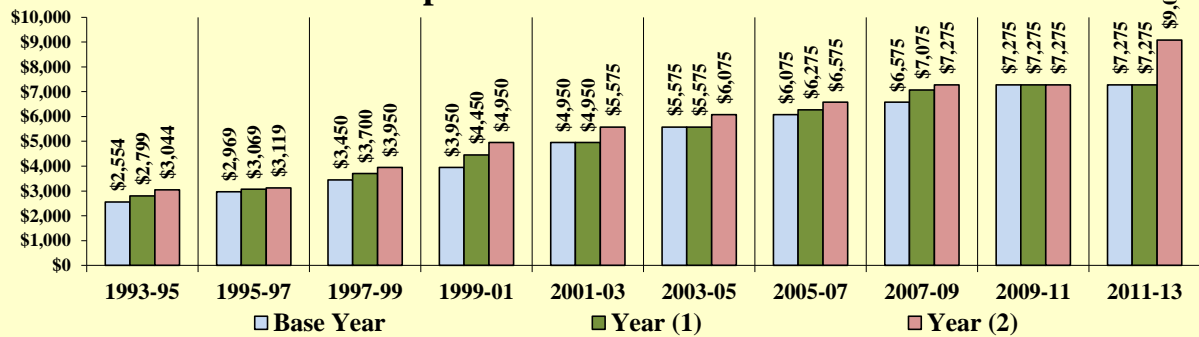
Bemidji

31

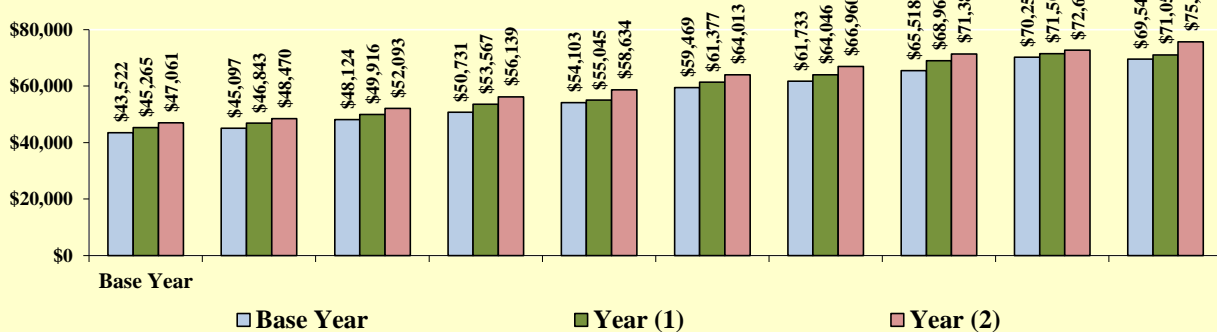
Salary Schedule per FTE



Total Insurances Cost per FTE



Total Settlement Cost per FTE



Regular Instruction

Please Read This Comment

Bemidji 31

MDE Profiles Expenditure Review for 2010-11



The Major District or Entity is listed above

2010-11 School Year

Districts for Analysis	Name of District or Group (District Number or District Group Size)	2010-11 ADM	Regular Instruction	Per ADM	Percent of Total 2010-11 Expenditures	Rank	Relation to Average of Entities Listed	Exp Per ADM Change to be equal to the Major District
(1)	31 BEMIDJI	5,031	\$20,843,044	\$4,143	42.07%	(5)	\$48	\$0
(2)	181 BRAINERD	6,722	\$27,774,108	\$4,132	38.84%	(6)	\$37	\$11
(3)	152 MOORHEAD	5,493	\$20,152,202	\$3,668	39.67%	(9)	-\$427	\$475
(4)	206 ALEXANDRIA	3,964	\$16,745,541	\$4,224	43.12%	(4)	\$129	-\$81
(5)	318 GRAND RAPIDS	3,955	\$15,941,184	\$4,031	39.17%	(8)	-\$64	\$112
(6)	492 AUSTIN	4,555	\$20,426,546	\$4,485	43.25%	(2)	\$390	-\$342
(7)	656 FARIBAULT	3,919	\$15,943,166	\$4,068	40.88%	(7)	-\$27	\$75
(8)	47 SAUK RAPIDS-RICE	3,783	\$12,465,405	\$3,295	38.97%	(10)	-\$800	\$848
(9)	347 WILLMAR	4,074	\$18,556,070	\$4,555	44.56%	(1)	\$460	-\$412
(10)	861 WINONA AREA	3,277	\$14,265,018	\$4,353	37.74%	(3)	\$258	-\$210
2010-11	(1) Avg. of Districts Selected	4,477	\$18,311,228	\$4,095	40.83%			

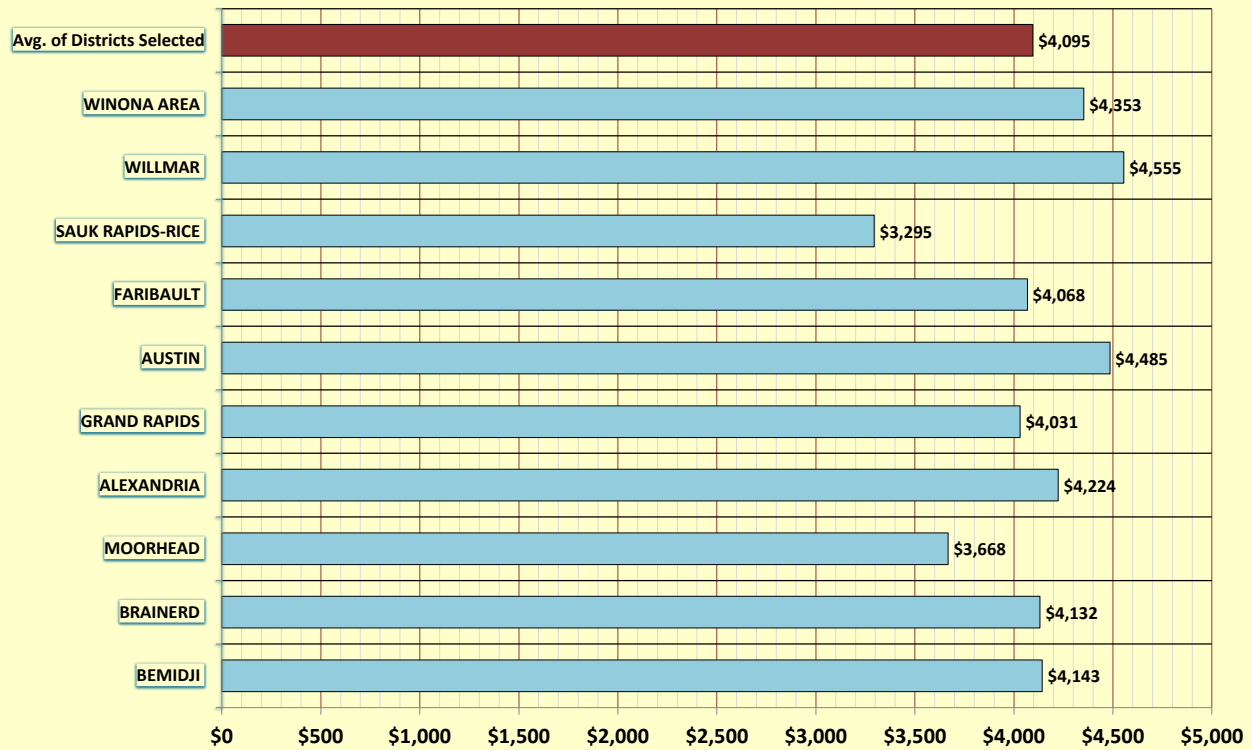
(6)

Expenditure Categories - Enter 1 of the numbers 4-22 in Cell A17 for analysis

(4)	District Level Administration	(11)	Pupil Support Services	(18)	Total PK-12 General Fund Exp.
(5)	School Level Administration	(12)	Operations, Maint. & Other	(19)	Food Service
(6)	Regular Instruction	(13)	Student Transportation	(20)	Community Service
(7)	Career & Technical Instruction	(14)	General Fund Oper Exp.	(21)	Building Construction
(8)	Special Education	(15)	Equipment	(22)	Debt Service
(9)	Student Activities/Athletics	(16)	Land & Buildings	You may compare expenditures for any school districts or charter schools and different enrollment size groupings for public and charter schools.	
(10)	Instructional Support Services	(17)	Capital Exp: Sum of 15 & 16		

Regular Instruction

Expenditures per ADM for 2010-11



Bemidji

Revenue and Expenditure Summary for 2010-11

District Number		31		District Number		31			
District ADM Served Plus Tuitioned Out		5,031	Per ADM	%%	District ADM Served Plus Tuitioned Out		5,031	Per ADM	%%
General Fund Revenues	Property Taxes	\$4,580,656	\$911	8.70%	District Level Administration	\$1,644,690	\$327	3.32%	
	Property Tax Shift Recognition	\$1,860,995	\$370	3.50%	School Level Administration	\$1,796,220	\$357	3.63%	
	Other	\$2,284,923	\$454	4.30%	Regular Instruction	\$20,843,044	\$4,143	42.07%	
	Total Local Sources	\$8,726,573	\$1,735	16.50%	Career & Technical Instruction	\$374,096	\$74	0.76%	
	General Education Aid	\$35,398,266	\$7,037	66.90%	Special Education	\$10,731,983	\$2,133	21.66%	
	Special Education Aid	\$5,817,623	\$1,156	11.00%	Student Activities & Athletics	\$963,771	\$192	1.95%	
	All Other State Aid	\$608,358	\$121	1.10%	Instructional Support Services	\$1,260,568	\$251	2.54%	
	Property Tax Shift Recognition - State Aid Adjustments	-\$1,860,995	-\$370	-3.50%	Pupil Support Services	\$1,322,330	\$263	2.67%	
	Total State Sources	\$39,963,253	\$7,944	75.50%	Operation, Maintenance & Other	\$4,972,147	\$988	10.04%	
	Federal	\$4,228,148	\$840	8.00%	Student Transportation	\$3,639,785	\$724	7.35%	
	Fund 01 Total Revenue	\$52,917,974	\$10,519	100.00%	Subtotal: General Fund Operating Exp	\$47,548,633	\$9,452	95.98%	
Other Funds Revenues	Food Service	\$2,637,945	\$524		Equipment	\$1,720,432	\$342	3.47%	
	Community Service	\$1,786,888	\$355		Land & Buildings	\$271,532	\$54	0.55%	
	Building Construction	\$19	\$0		Capital Exp: Sum of Columns 12 & 13	\$1,991,964	\$396	4.02%	
	Debt Service	\$3,955,316	\$786		Total PK-12 General Fund Expenditures	\$49,540,597	\$9,848	100.00%	
	Grand Total Revenue for All Funds	\$61,298,142	\$12,185		Food Service	\$2,391,411	\$475		
Funds 01-07 Total Revenues	Property Taxes	\$8,521,740	\$1,694		Community Service	\$1,797,039	\$357		
	Property Tax Shift Recognition	\$2,036,141	\$405		Building Construction	\$327,829	\$65		
	Other	\$4,024,444	\$800		Debt Service	\$4,323,231	\$859		
	State Sources	\$42,799,063	\$8,508		Total - All Funds	\$58,380,107	\$11,604		
	Property Tax Shift Recognition - State Aid Adjustments	-\$2,036,141	-\$405						
	Federal Sources	\$5,952,895	\$1,183						

31

Bemidji

2010-11 MDE Profiles Data posted 9-7-12

State Comparison



ADM

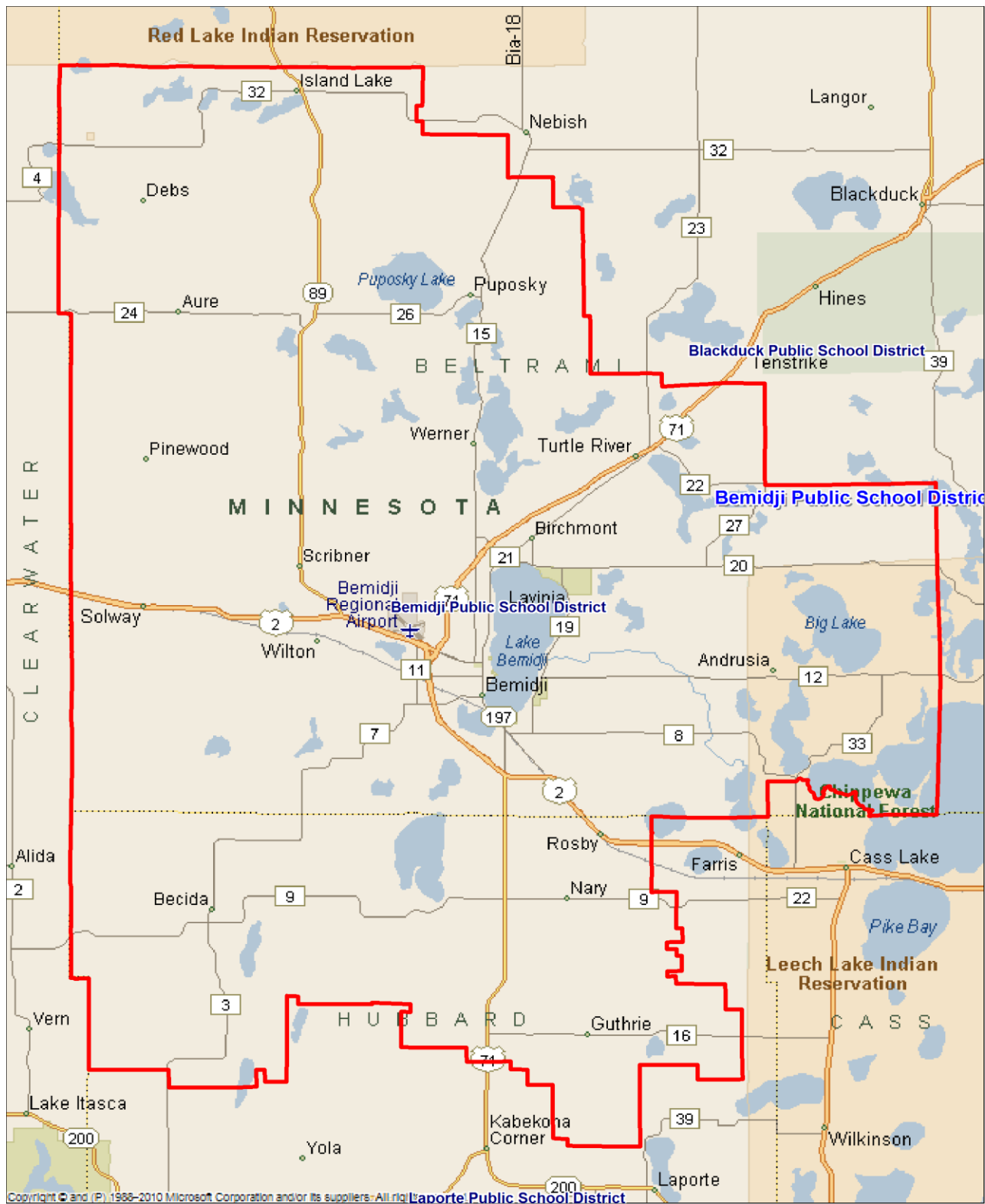
5,031

ADM Rank

(38)

The Highest Spending District is Ranked (1)

EXPENDITURES (per ADM FY 11)	District Expenditures 2010-11	State Avg Public Districts	Compared to State Average	District Rank of 337 Public Districts
District Level Administration	\$327.00	\$446.36	-\$119.36	(294)
School Level Administration	\$357.00	\$405.00	-\$48.00	(226)
Regular Instruction	\$4,143.00	\$4,544.09	-\$401.09	(189)
Career & Technical Instruction	\$74.00	\$133.57	-\$59.57	(270)
Special Education	\$2,133.00	\$1,842.67	\$290.33	(35)
Student Activities and Athletics	\$192.00	\$260.57	-\$68.57	(311)
Instructional Support Service	\$251.00	\$435.08	-\$184.08	(212)
Pupil Support Services	\$263.00	\$276.05	-\$13.05	(85)
Operation, Maintenance and Other	\$988.00	\$796.12	\$191.88	(88)
Student Transportation	\$724.00	\$592.93	\$131.07	(90)
Sub total: General Fund Operating Expenditures	\$9,452.00	\$9,732.43	-\$280.43	(156)
Equipment	\$342.00	\$335.71	\$6.29	(183)
Land & Buildings	\$54.00	\$169.10	-\$115.10	(243)
Sub total: Capital Expenditures	\$396.00	\$504.81	-\$108.81	(218)
Total PK-12 General Fund Expenditures	\$9,848.00	\$10,237.24	-\$389.24	(164)
Food Service	\$475.00	\$465.83	\$9.17	(192)
Community Service	\$357.00	\$497.80	-\$140.80	(148)
Building Construction	\$65.00	\$732.86	-\$667.86	(127)
Debt Service	\$859.00	\$1,100.98	-\$241.98	(171)
Total Other Expenditures	\$1,756.00	\$2,797.47	-\$1,041.47	
Grand Total All Expenditures	\$11,604.00	\$13,034.72	-\$1,430.72	



2011 Census Geographic Report

Prepared for: Bemidji # 31

Information presented in this report:

- Map of geographic Area for Schools Districts
- Property Information - age of property, # of sales, building size, foreclosure information
- Demographic Trend Reports - population by age, gender, race and ethnicity
- Household Graphs - number of households, age of householders, households by income and size
- Housing & Vehicle Graphs - households by owner, renter, number of vehicles
- Education - educational attainment of population
- Occupation of Population

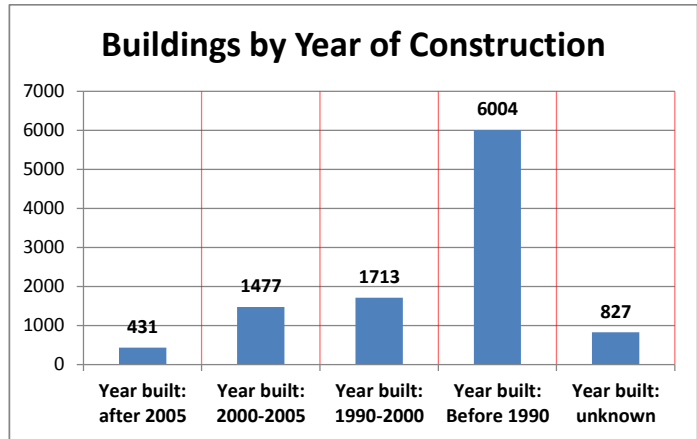
Data is provided through Applied Geographic Solutions, Inc. (AGS) a supplier of premium quality demographic and marketing databases, and was established in 1996. The sources for the data include Census data from 1970 through the 2010 Census data, Experian household level databases, Bureau of Labor Statistics, Medicare eligible population counts at the ZIP code level and foreclosure estimates from the Department of Housing and Urban Development.

	Actual			Estimate	Projection	
	1980	1990	2000	2011	2016	2021
POPULATION	23,380	27,994	31,996	37,034	39,117	43,061
% Change	19.7%	14.3%	15.7%		5.6%	10.1%
	1980	1990	2000	2011	2016	2021
MEDIAN AGE	26.3	29.5	32.7	35.2	35.7	
Age Change	3.2	3.2	2.5		0.5	
	1980	1990	2000	2011	2016	2021
HOUSEHOLDS	7,683	9,792	11,803	14,598	17,082	20,000
# Change	2109	2011	2795		2484	2918
% Change	27.5%	20.5%	23.7%		17.0%	17.1%
	1980	1990	2000	2011	2016	2021
AVERAGE HOUSEHOLD INCOME	\$15,179	\$32,004	\$44,679	\$61,784	\$69,696	
% Change	110.8%	39.6%	38.3%		12.8%	
	1980	1990	2000	2011	2016	2021
MEDIAN HOUSEHOLD INCOME	\$12,526	\$22,463	\$35,983	\$48,815	\$56,960	
% Change	79.3%	60.2%	35.7%		16.7%	

Property Information for Bemidji Schools

31

Buildings by Year of Construction		
	10,453	
		%base
Year built: after 2005	431	4%
Year built: 2000-2005	1,477	14%
Year built: 1990-2000	1,713	16%
Year built: Before 1990	6,004	57%
Year built: unknown	827	8%



2011 Estimates Housing Sales & Property Tax		
Total Parcels by Property Type	11,309	%base
Single family	11,084	99%
Condominium/townhouse	99	0%
Multifamily 2-4 units	0	0%
Other	126	1%
Parcels with absentee owner	1,883	14%

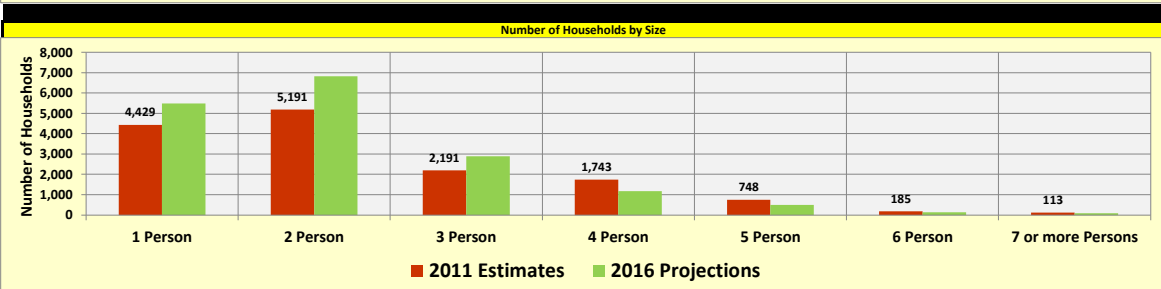
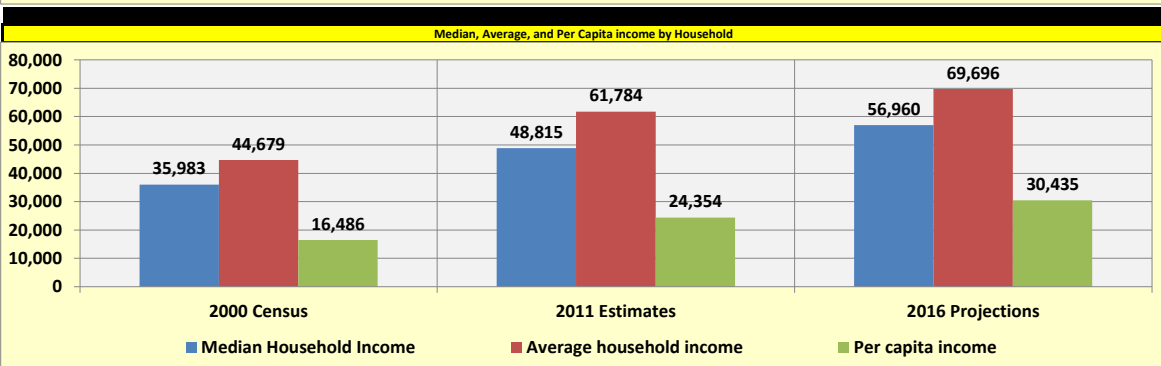
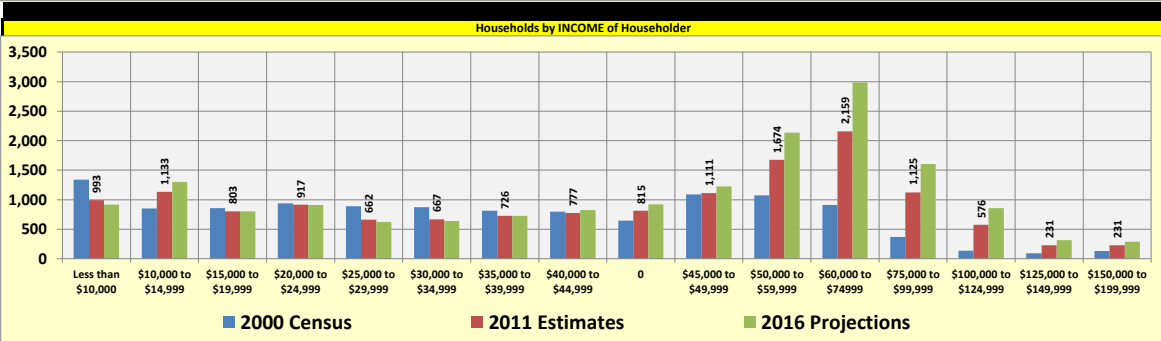
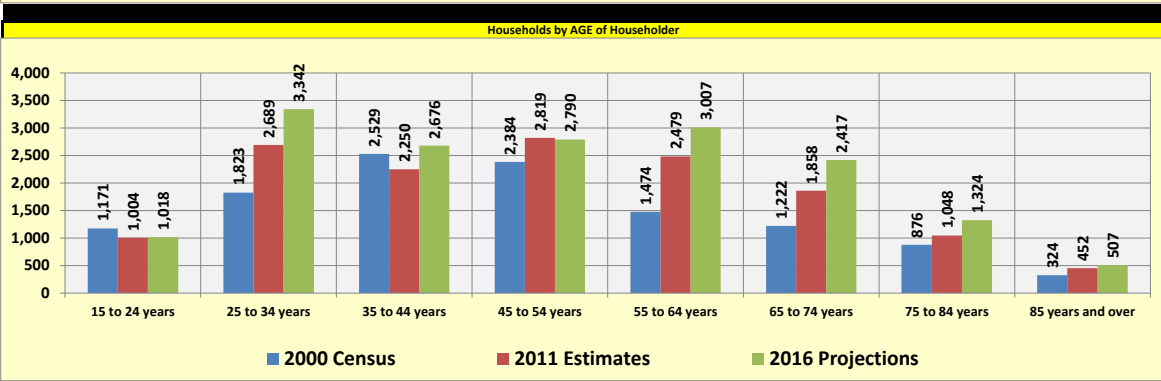
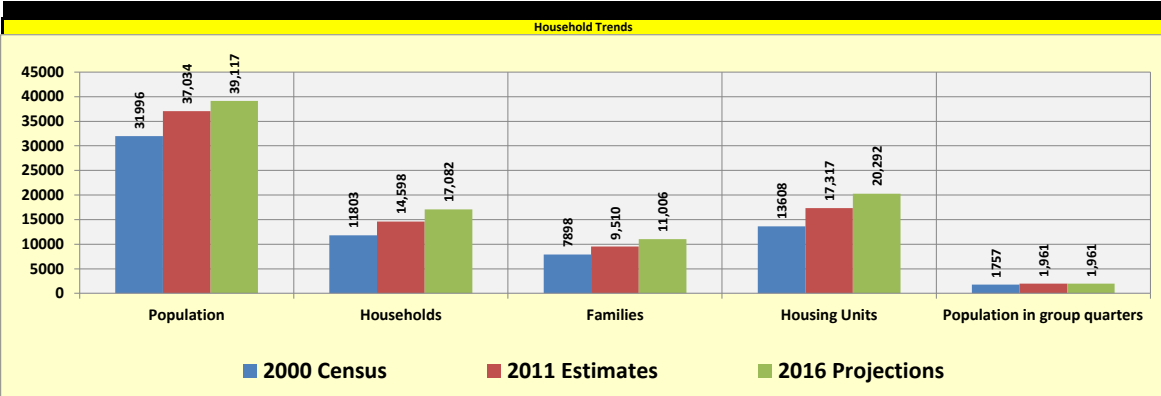
Aggregate Property Values and Taxes (millions)	
Property value	\$481.50
Land value	\$236.80
Improvement value	\$244.70
Property taxes	\$3.00

Property Sales in the Last 2 Years	
Number of sales	1,348
Total value of sales (millions)	\$46
Average sales amount	\$33,805

Average Property Values and Taxes	
Property value	\$173,919
Land value	\$85,582
Improvement value	\$100,255
Property tax	\$278

Property and Building Size 2011 Estimates			
Total front footage	0	Parcels with front footage	0
Total acreage	5,134	Parcels with total acreage	5134
Total building square footage	2,335,775	Parcels with building square footage	2335775
Building size < 1000 square feet	2291	Average property front footage	0
Building size 1000-2000 square feet	5241	Average property size (acres)	2.07
Building size 2000-3000 square feet	1903	Total building square footage	1590.16
Building size 3000-5000 square feet	483		
Building size >5000 square feet	16		

Foreclosure Data		2011 Estimates	
Estimated Number of Mortgages	4,181	Total Residential Addresses	14,629
Estimated Number of Foreclosures	255 6.10%	Total Residential Addresses Vacant 90+ Days	775 5.30%
High Cost 2004-2006 HMDA Loans	517		



2011-12 District Facilities

1,036,577

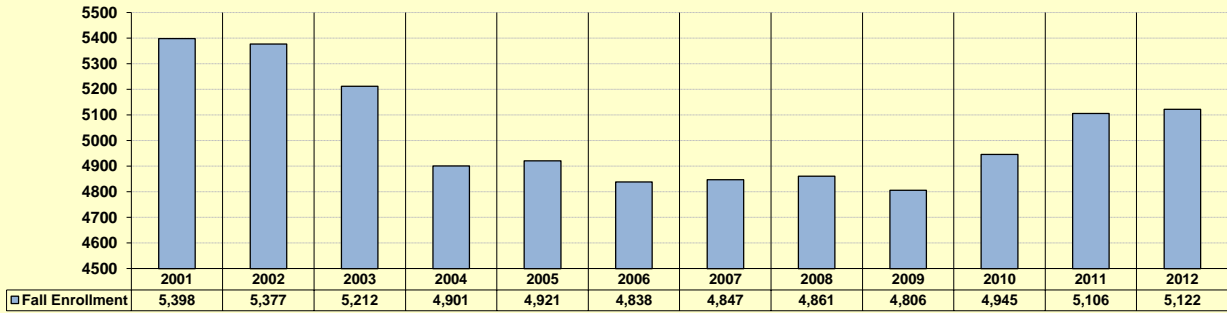
Sq. Ft.

	Building Name	Building Age	Actual	Sq. Ft.	Ft. Years (Age x Sq.Ft.)
	District Name				
	Bemidji Central	50.00		42,770	2138500
	Bemidji Horace May	33.34		47,072	1569252
	Bemidji Northern	34.58		45,476	1572630
	Bemidji Solway	25.00		28,000	700000
	Bemidji Smith	48.04		44,941	2158890
	Bemidji Deer Lake	31.00		27339	847509
	Bemidji Paul Bunyan	27.00		31172	841644
	Bemidji Middle	28.06		222037	6231235
	Bemidji Lincoln	13.00		65800	855400
	Bemidji Bemidji HS	12.00		394000	4728000
	Bemidji Warehouse	23.00		8960	206080
	Bemidji Transportation Building	36		8100	291600
	Bemidji Nymore Arena	38		33676	1279688
	Bemidji Downtown Educational Center	36		25234	908424
	Bemidji Maintenance Facility	5		12000	60000

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Fall Enrollment	5,398	5,377	5,212	4,901	4,921	4,838	4,847	4,861	4,806	4,945	5,106	5,122
Total District Sq. Ft.	1,337,253	1,337,253	1,337,253	1,337,253	1,139,541	1,139,541	1,139,541	953,151	957,567	957,567	1,036,577	1,036,577
Sq. Ft. / Fall Enrollment	247.7	248.7	256.6	272.9	231.6	235.5	235.1	196.1	199.2	193.6	203.0	202.4
Average Building Age	21.53	22.41	23.30	24.15	21.46	22.29	23.12	19.26	20.11	21.01	22.62	23.53

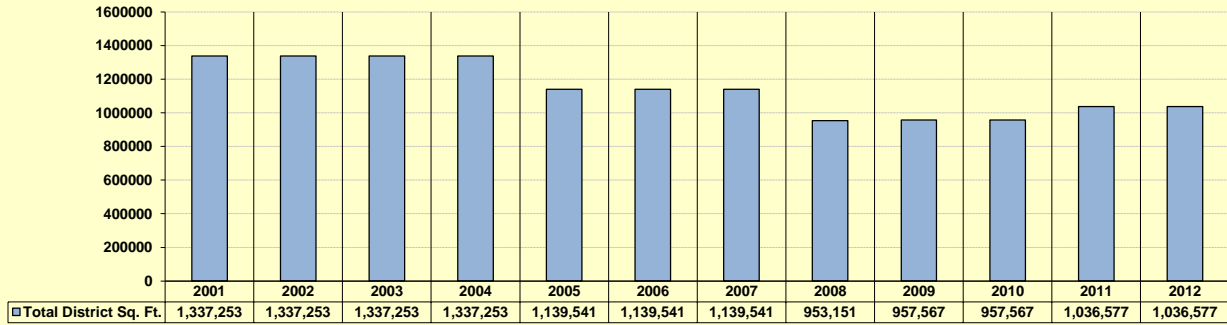
Bemidji

Fall Enrollment



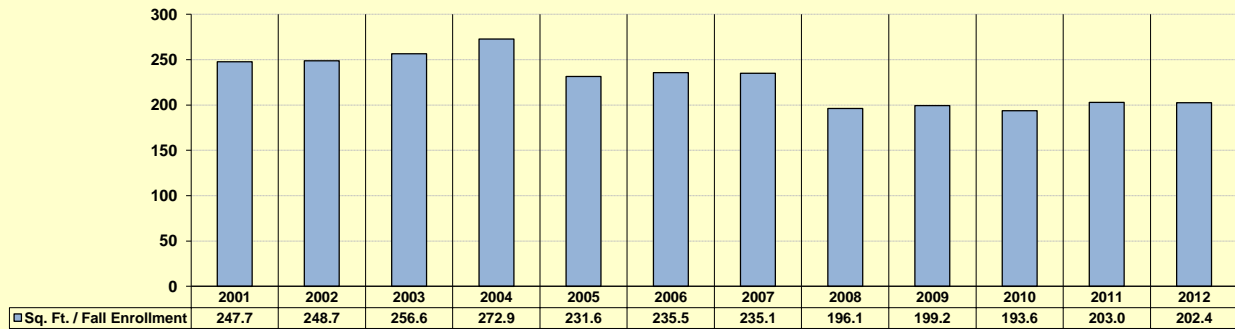
Bemidji

Total District Sq. Ft.



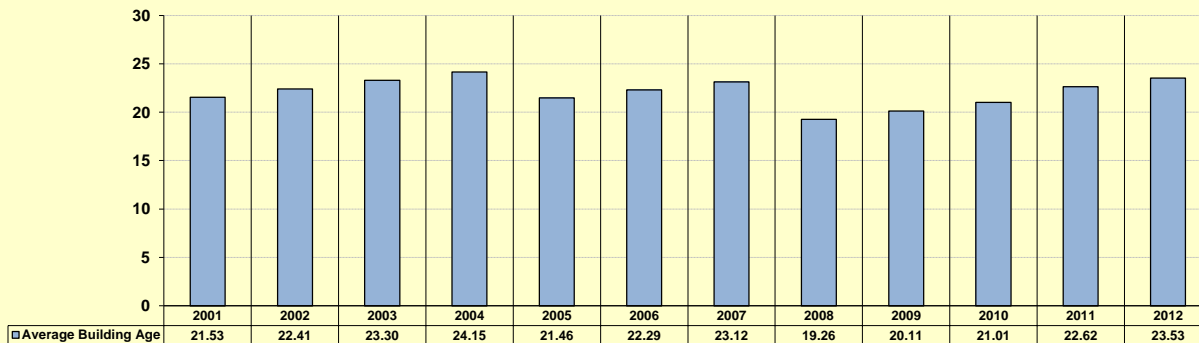
Bemidji

Sq. Ft. / Fall Enrollment



Bemidji

Average Building Age



2011-12 Building Age and Square Ft. Analysis System

This Building Age and Square Footage Analysis System uses data collected and published by the MN Dept. of Education. This system allows a User to enter any public district number and see the 2011-12 data in comparison to other districts or size categories. The first district entered has their data displayed on the Trend and 2012 Facilities Worksheets. Only District owned facilities used for Instruction or Administration are included.

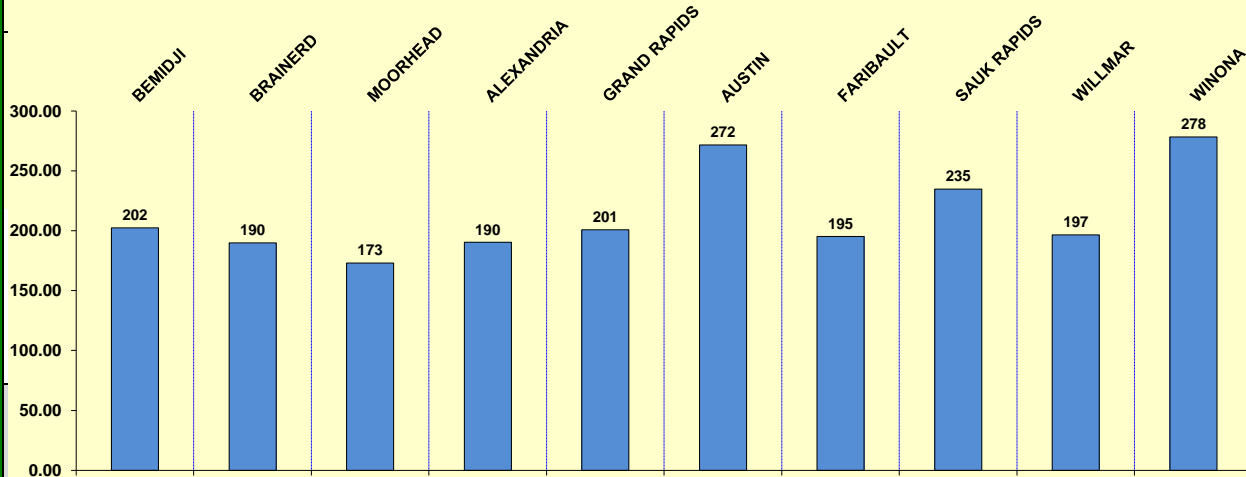
This system is managed from this worksheet. The districts selected for comparison are listed in Yellow at the left. The dynamic graph below is based on the

Enter District #	Instructions & District Size Comparison Comments	(1) 2011-12 Fall Enrollment	(2) Actual 2011-12 Sq. Ft.	(3) 2011-12 Sq.Ft. per student	(4) Sq.Ft. per student to be Average	(5) Total Sq.Ft. to be Average	(6) Efficiency Rank OF Space	(7) 2011-12 Avg. Age of Facilities	(8) Age Rank
31	BEMIDJI	5,122	1,036,577	202.38	10.90	55,835	(7)	23.5	(1)
181	BRAINERD	6,625	1,257,108	189.75	23.53	155,862	(2)	32.5	(7)
152	MOORHEAD	5,576	964,298	172.94	40.34	224,943	(1)	28.2	(4)
206	ALEXANDRIA	3,916	745,236	190.31	22.97	89,963	(3)	27.2	(3)
318	GRAND RAPIDS	3,934	789,973	200.81	12.47	49,065	(6)	28.9	(5)
492	AUSTIN	4,520	1,227,561	271.58	-58.31	-263,542	(9)	43.5	(10)
656	FARIBAULT	3,946	770,507	195.26	18.02	71,090	(4)	31.5	(6)
47	SAUK RAPIDS	3,938	924,815	234.84	-21.57	-84,924	(8)	23.9	(2)
347	WILLMAR	4,093	804,497	196.55	16.72	68,452	(5)	34.0	(8)
861	WINONA	3,253	905,508	278.36	-65.08	-211,713	(10)	34.6	(9)
Avg	Average		(1)	213.28			1 is most efficient	30.8	1=Newest 10=Oldest

(1)	2011-12 Fall Enrollment	(5)	Total Sq. Ft. to be Average
(2)	Actual 2011-12 Sq. Ft.	(6)	Efficiency Ranking
(3)	2011-12 Sq. Ft. per Fall Enrolled Student	(7)	2011-12 Age of Facilities
(4)	Sq.Ft./Student to be Average	(8)	2011-12 AGE of Facilities Ranking

Graph Presented

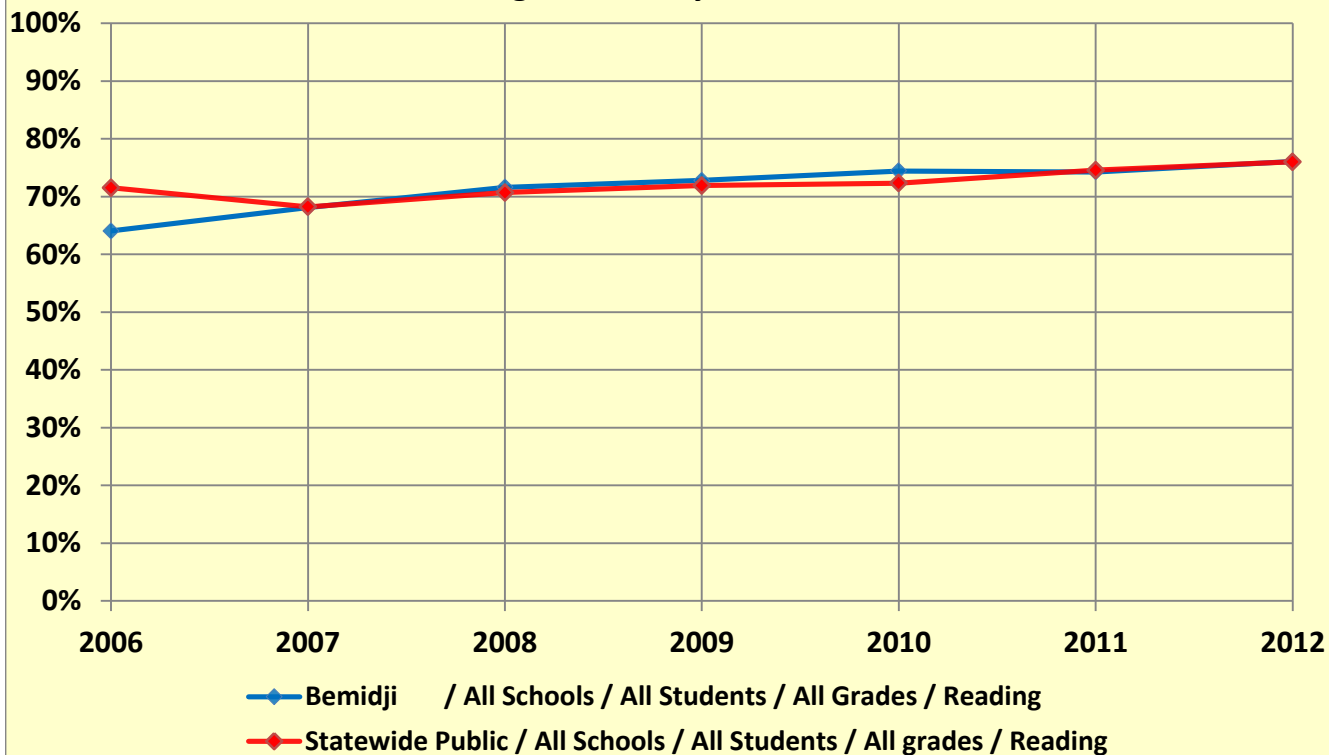
2011-12 Fall Enrollment



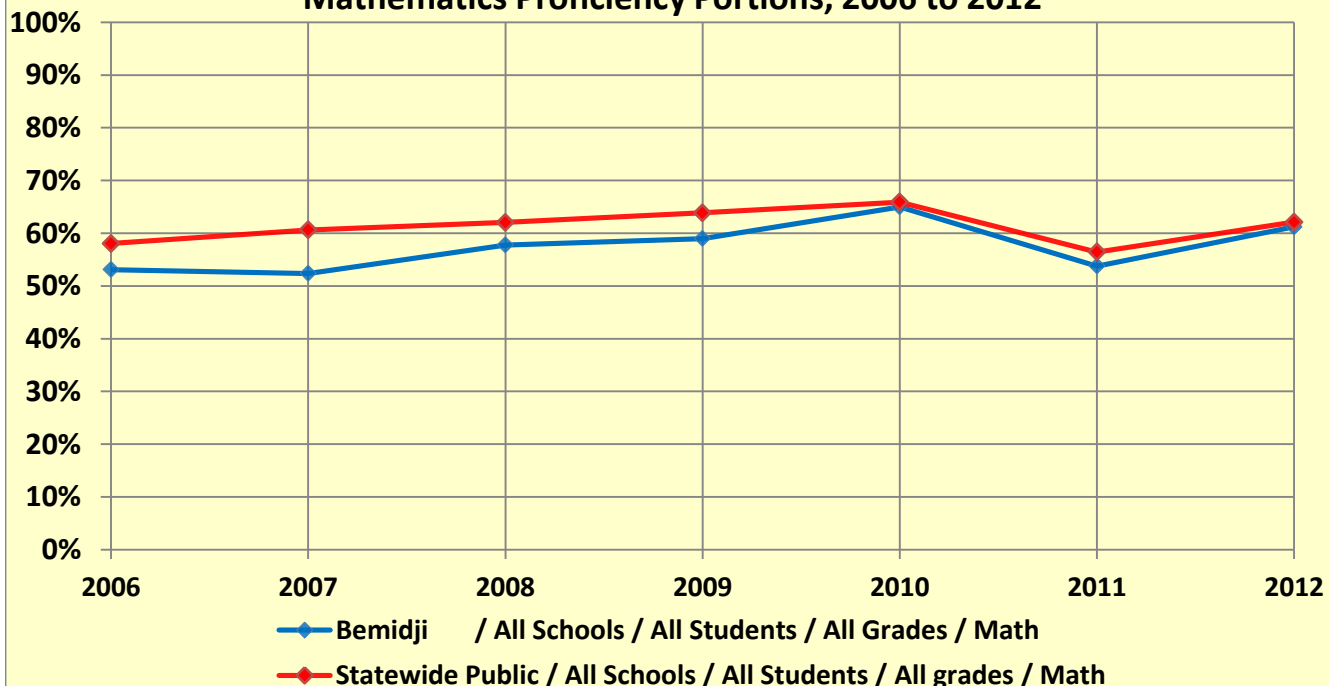
MCA Test Results for Bemidji and Statewide

This Research File was developed by Dr. Robert Porter and Dr. James Sheehan to assist in the Research and comparison of major categories of students taking the MCA Reading and Math in Minnesota

Reading Proficiency Portions, 2006 to 2012



Mathematics Proficiency Portions, 2006 to 2012



Research Series Reports

The Research Series is a subscription service which provides a comprehensive set of reports on student, staff, finance and testing information. Some of the reports in the Information and Planning Report are part of the Research Series. A complete listing of the reports included in the Research Series is listed on this page.

Student Information

Students Served Residents Attending 2011
StudentsServed Residents Attending 2010
StudentsServed Residents Attending 2009
ADM OPTIONS RESEARCH 99-11
Primary Home Languages 1997 - 2012
Non Public Enroll System 8990-1112
Special Populations District Comparison 0304 - 1112
Attendance System 9394-1011
Mobility System SCHOOL 0102-1011
Special Education Costs by Service Category 2011
Graduates by Race Gender 1991

Staffing

Staff Salary System 0405-1011
Staffing by Assignment Area 2010-11
T and E Analysis by District 2010
Non-Licensed Staff School 10-11
Staffing by Assignment 0809
Staffing by Subject 2010
Teacher by Subj by District 0304-1112

Financial Report Systems

Building Age System 2011-12
Profiles 0910 OPEB Excluded
Food Service System 2010-11
Ref Authority 2011-2022
Ref Authority and Election System 2011-2023
Revenue History 2003
Transportation System for 2010
UFARS Research FUND01 2010
Benefits Analysis 2010
Literacy Incentive Aid
FY03-11GenFund Expenditures – BalanceA

Testing Systems

Testing MCA 2006
2011 Grad WritingTest ResultsA
Grad Writing Test Results for 2008-09, 2009-10, 2010-11
MCA Science 2011
MCA Science Test Research 2008-11
MCA 2006-11 Math Read Research
AYP 2007 to 2011 A
Multiple Measurement System Modified
MCA 2006-2012 Math Read

