

## ENROLLMENT WORKSHEET

*Bemidji 31*

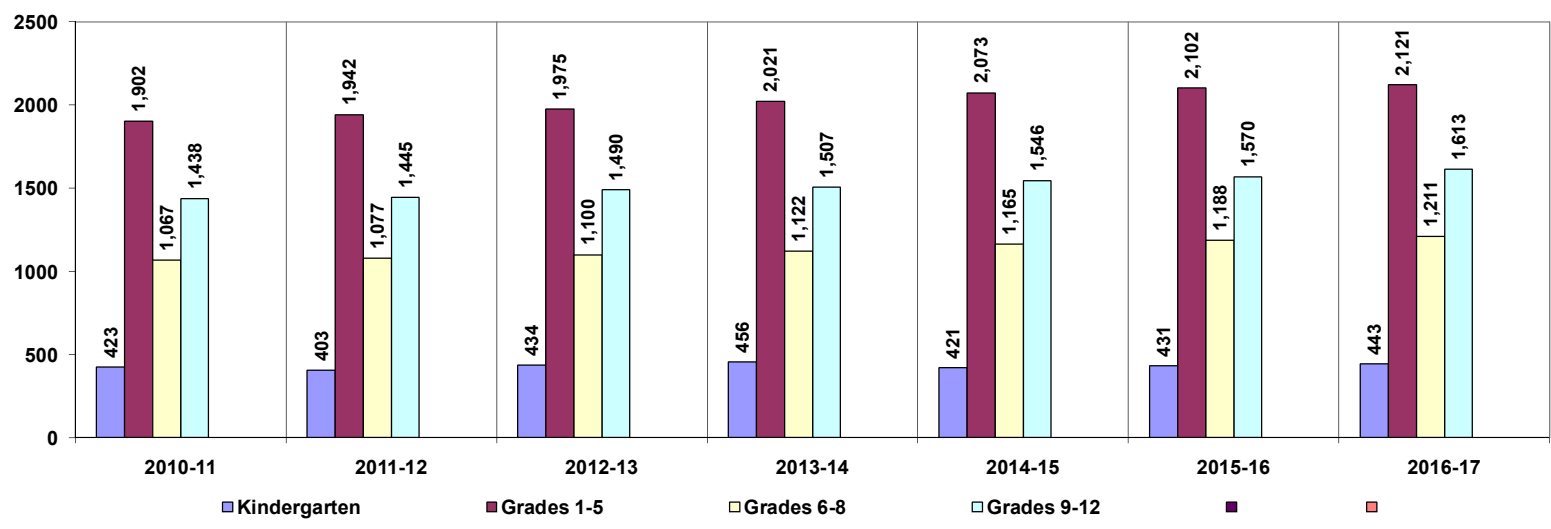
### PROJECTED ENROLLMENT

	Pupil Unit Weighting	OCT. ACTUAL	OCT. ACTUAL	OCT. PROJ.	OCT. PROJ.	OCT. PROJ.	OCT. PROJ.	OCT. PROJ.
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre Kindergarten	1.250	55	55	56	59	54	56	57
Handicapped K	1.000	60	57	62	65	60	61	63
<b>KINDERGARTEN</b>	<b>0.612</b>	<b>423</b>	<b>403</b>	<b>434</b>	<b>456</b>	<b>421</b>	<b>431</b>	<b>443</b>
GRADE 1		395	406	397	429	451	416	425
GRADE 2		392	380	398	390	421	443	408
GRADE 3		385	399	388	406	398	429	452
GRADE 4		365	382	398	387	405	397	429
GRADE 5		364	375	393	409	398	416	407
GRADE 6		371	369	378	396	412	401	419
<b>TOTAL 1-3</b>	<b>1.115</b>	<b>1,173</b>	<b>1,186</b>	<b>1,184</b>	<b>1,225</b>	<b>1,270</b>	<b>1,289</b>	<b>1,285</b>
<b>TOTAL 4-6</b>	<b>1.060</b>	<b>1,100</b>	<b>1,125</b>	<b>1,169</b>	<b>1,192</b>	<b>1,215</b>	<b>1,214</b>	<b>1,255</b>
GRADE 7		361	370	365	374	392	408	397
GRADE 8		335	338	357	352	361	379	395
GRADE 9		359	385	384	404	399	409	427
GRADE 10		389	360	385	384	404	399	409
GRADE 11		332	375	348	372	372	391	387
GRADE 12		358	325	373	347	371	371	390
<b>AREA LEARNING CENTER</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL 7-12(incl. ALC)</b>	<b>1.300</b>	<b>2,134</b>	<b>2,153</b>	<b>2,212</b>	<b>2,234</b>	<b>2,299</b>	<b>2,357</b>	<b>2,404</b>
<b>TOTAL GRADES K-12</b>		<b>4,830</b>	<b>4,866</b>	<b>4,998</b>	<b>5,107</b>	<b>5,206</b>	<b>5,290</b>	<b>5,388</b>
<b>TOTAL GRADES EC- K-12</b>		<b>4,885</b>	<b>4,921</b>	<b>5,055</b>	<b>5,166</b>	<b>5,260</b>	<b>5,345</b>	<b>5,446</b>
<b>% of CHANGE</b>			<b>0.75%</b>	<b>2.71%</b>	<b>2.20%</b>	<b>1.82%</b>	<b>1.62%</b>	<b>1.88%</b>

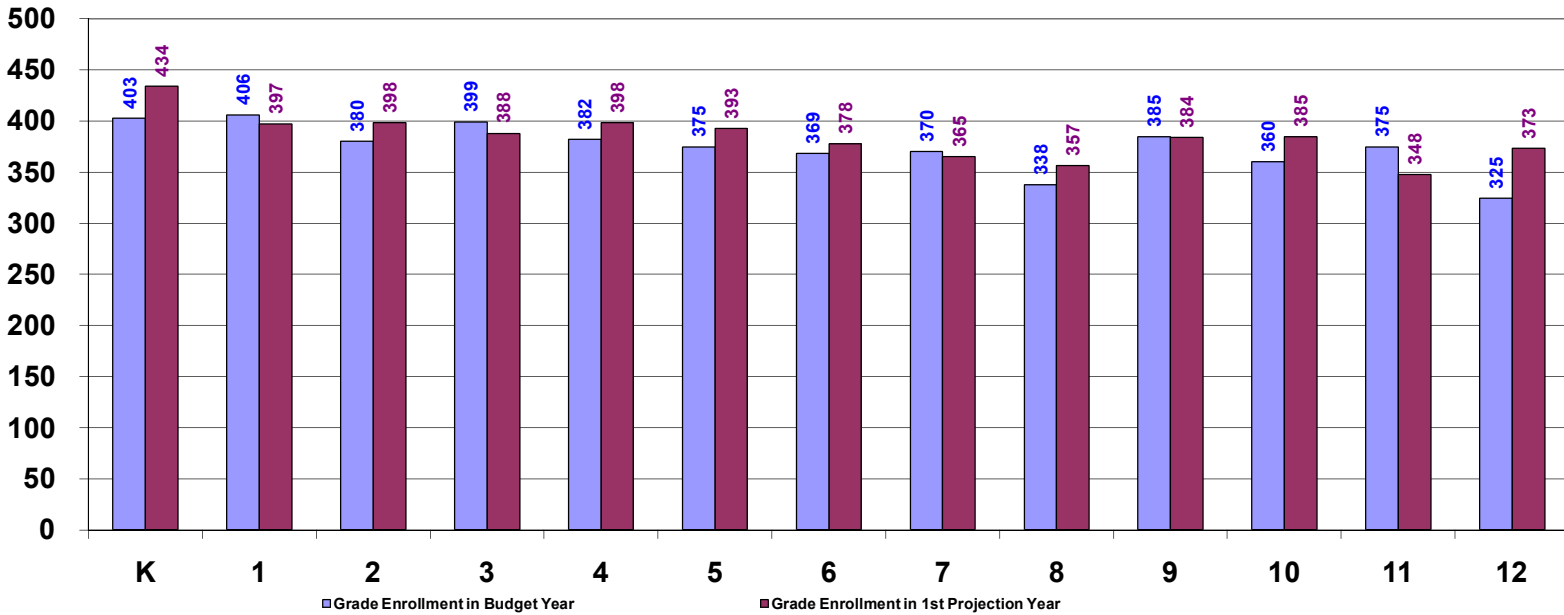
BEGINNING OF YEAR WADM	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Total Begin Yr. P.U.</b>	5,598.39	5,650.67	5,793.85	5,911.26	6,042.31	6,143.86	6,256.73
Marginal Pupil Units if Enrollment Declined		0.00	0.00	0.00	0.00	0.00	0.00
<b>ENPRO Projected AMCPU's @ 0-1.2</b>	5,598.39	5,650.67	5,793.85	5,911.26	6,042.31	6,143.86	6,256.73
Projected 1.0-1.2 Pupil Units		55.20	56.60	57.75	59.03	60.02	61.12
<b>ENPRO Projected AMCPU's 0-1.0</b>	<b>5,596.29</b>	5,650.67	5,793.85	5,911.26	6,042.31	6,143.86	6,256.73
<b>ENPRO Projected AMCPU's with Weighted</b>		<b>5,650.67</b>	5,793.85	5,911.26	6,042.31	6,143.86	6,256.73
<b>% of CHANGE</b>		<b>0.97%</b>	<b>2.53%</b>	<b>2.03%</b>	<b>2.22%</b>	<b>1.68%</b>	<b>1.84%</b>
<b>ENPRO RMCPU's using Ratio from What-If</b>		<b>6,122.71</b>	6,277.84	6,405.06	6,547.06	6,657.09	6,779.40

The AMCPU's and RMCPU's for 11-12 are taken from the What-If and Promoted based on the ENPRO AMCPU Change							
What-If 11-12 AMCPU's Promoted using ENPRO %%		5,648.58	5,791.70	5,909.07	6,040.07	6,141.58	6,254.42
What-If 11-12 RMCPU's Promoted using ENPRO %%		6,120.44	6,275.52	6,402.69	6,544.63	6,654.62	6,776.88

**Projected District Enrollment by Grade Groupings**



Changing Enrollment by Grade from Budget Year to 1st Projection Year



Enrollment Change Due to Grade 12 - K Variation

