

Bemidji School District # 31

Tim Lutz, Superintendent

2018-19 *INFORMATION and PLANNING REPORT*

A Resource for Bemidji School Board Members

This report was developed to be a resource document for the Bemidji School District for 2018-19. This District Information was developed using data submitted to the MDE or MSBA.

SchoolFinances.Com will develop this report for any MN school district. The data requirements to develop this report are (9) comparison school districts, and either the Fall Enrollment by Grade or the End of Year ADM for 2018-19.

It is recommended that this information report be developed in Aug/Sep/October. This will create more relevancy for the enrollment projections that are included in the report.

This report includes an index of the files contained in the report.

For more information about this report please contact:

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Title Page

Bemidji

Index of Information and Graphs

Student Information

Graph of 2017-18 Enrollment by Ethnicity
Fall Enrollment by Grade for 2018-19
Graph of Kindergarten Enrollment History and Projections
Resident Bemidji Students - Where they attended in 2016-17
Students Served by Bemidji in 2016-17 - What were their home districts?
Trend of (3) districts sending the most students to Bemidji in 2016-17
Trend of Options/Charter out of Bemidji and Options into Bemidji in 2016-17
Options by grade in and out of Bemidji for 2014-15, 2015-16 and 2016-17
Trend of the % of Free/Reduced Price and Special Education Enrollment
in each Bemidji school in 2016-17

Staffing & Financial Information

Licensed Staffing by Assignment with Student Ratios 2012-2013 through 2017-18
Trend of the licensed teachers in Bemidji by Subject in 2016-17
A comparison of the 2017-18 ADM / FTE Teacher for Bemidji & selected comparison districts
Staff Salary Analysis System for Years for 2016-17
Teacher Negotiations Settlement Percentages 1993-2017
Salary Schedule per FTE 1993-2019
Total Settlement Cost per FTE 1993-2019
Profiles Comparison for Regular Instruction Expenditures per ADM
Revenue and Expenditure Summary for 2016-17
Expenditures per ADM compared with State Average

Other Information

Facilities age and size for Bemidji in 2016-17
Trend of facility information with computed sq. ft. per student in 2016-17
Comparison of District sq. ft. per student with comparisons for selected districts in 2016-17
Referendum Authority 2018-2028 (Elections thru 2017)

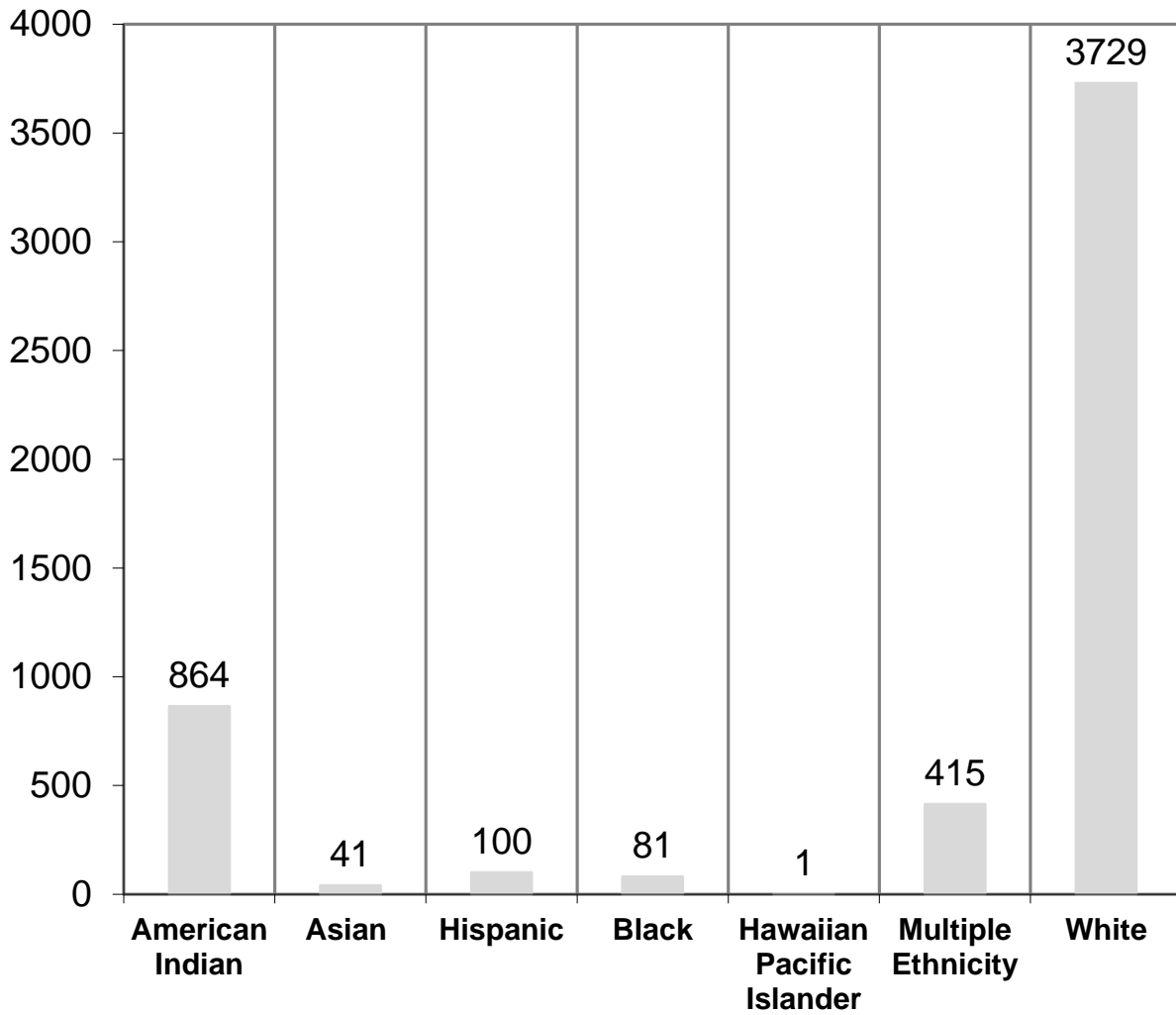
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Reports in the Research Series



Bemidji School District

**2017-18
District Enrollment by Ethnicity**

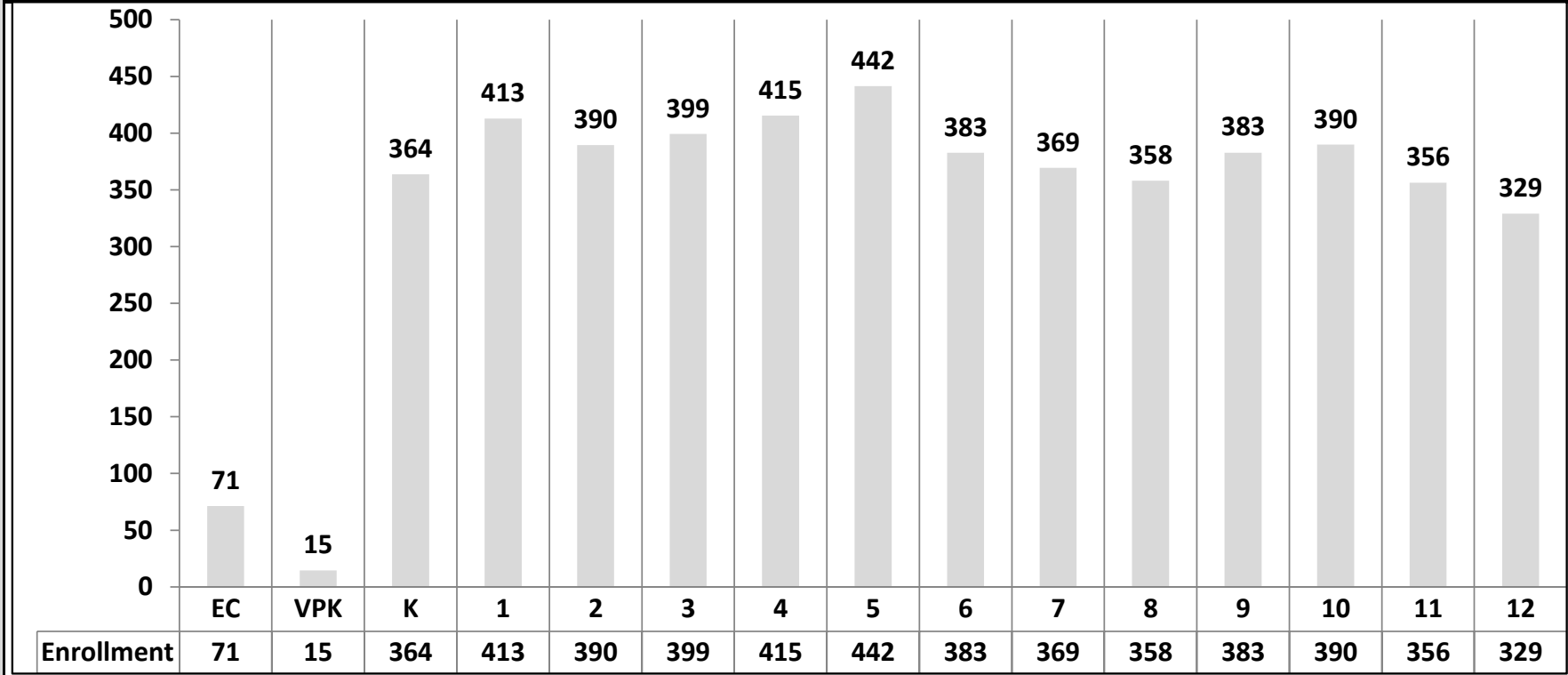


Bemidji

#

31

EOY OF YEAR ADM by Grade for 2018-19



ENPRO

Version XXIV

10/2/2018

Bemidji

31

ADMINISTRATION

Tim Lutz

**K-12
Enrollment**

Year	Change	Enrollment
2012-13		4,957
2013-14	1.02%	5,008
2014-15	-1.87%	4,914
2015-16	2.38%	5,031
2016-17	-0.41%	5,011
2017-18	-0.60%	4,980
2018-19	0.20%	4,990
2019-20	-0.03%	4,989
2020-21	-0.21%	4,979
2021-22	-0.05%	4,976
2022-23	0.25%	4,989
2023-24	-0.20%	4,979
2024-25	-0.47%	4,956

Projection Options Used in this Report

END-OF-YEAR ADM DATA

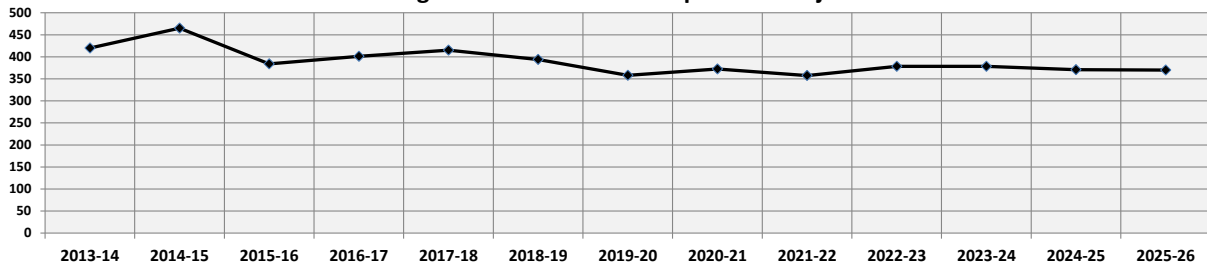
Avg. Zip for Kindergarten Projections
4 Yr Wt N-Avg

**Enrollment History Through
Enrollment Projections**

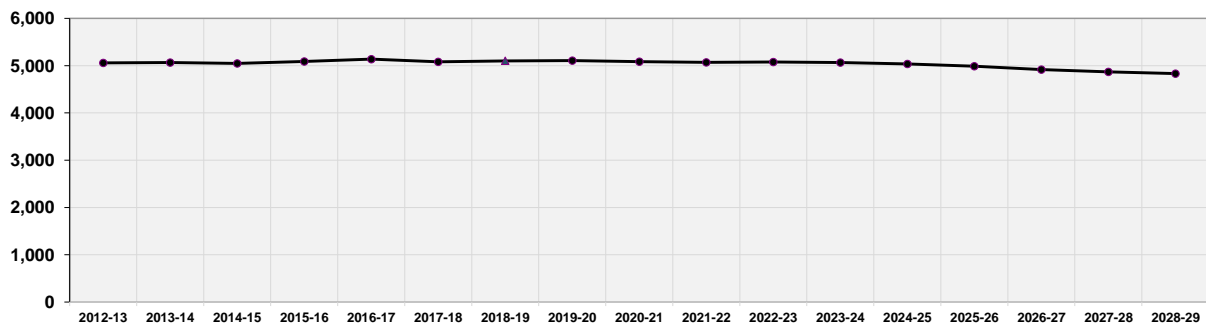
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Kindergarten Enrollment Anticipated in Projection



Enrollment History and Enrollment Projections



Where did the resident students of this district attend school in the 2016-17 year, how many and in which grades?



Residents Attending Report for 2016-17

Grade Level	01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	Total	(%)	
BEMIDJI	402.59	384.23	417.58	379.02	366.23	338.29	313.30	349.91	365.73	341.65	324.72	317.49	67.61	56.17	343.10	4767.53	85.5%	
Served from other Districts	43.57	51.69	50.80	45.37	59.59	86.04	85.75	92.63	61.84	68.51	54.11	53.66	2.55	6.92	41.18	810.25	14.5%	
Total Students Served	446.16	435.92	468.38	424.39	425.82	424.33	399.05	442.54	427.57	410.16	378.83	371.15	70.16	63.09	384.28	5577.78	100%	
Sorted by Rank	Bemidji															Adjusted Average Daily Membership for 2016-17		
School District	Res Dist	01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	Grand Total	RANK
BEMIDJI	31	402.59	384.23	417.58	379.02	366.23	338.29	313.30	349.91	365.73	341.65	324.72	317.49	67.61	56.17	343.10	4767.62	(1)
SCHOOLCRAFT LEARNING COMM	4058	19.00	19.94	20.00	18.43	37.00	17.79	17.28	18.00	-	-	-	-	-	1.00	18.00	186.44	(2)
TREKNORTH HIGH SCHOOL	4106	-	-	-	-	-	31.24	21.06	32.35	26.74	28.54	25.19	17.54	-	-	-	182.66	(3)
CASS LAKE-BENA	115	11.13	15.00	13.95	7.70	10.67	10.91	13.32	5.94	8.30	7.08	4.61	3.90	0.91	1.00	9.90	124.32	(4)
LAPORTE	306	3.37	4.00	5.00	6.00	4.31	1.33	4.00	4.36	5.94	5.20	2.03	3.17	-	1.48	3.21	53.40	(5)
VOYAGEURS EXPEDITIONARY	4107	-	-	-	-	-	8.72	9.11	10.94	6.86	8.68	3.38	9.40	-	-	-	57.09	(6)
BLACKDUCK	32	4.71	4.00	5.01	3.41	1.48	5.92	6.50	5.49	3.70	2.66	3.33	3.00	-	1.45	2.92	53.58	(7)
CROSSWINDS ARTS AND SCIENC	1115	2.08	2.00	1.00	5.00	2.00	5.00	4.97	5.80	1.42	0.49	1.83	1.14	-	-	2.00	34.73	(8)
BAGLEY	162	1.00	3.00	3.01	1.01	1.00	2.01	2.00	2.00	1.85	4.63	1.00	1.04	0.28	1.43	1.00	26.26	(9)
CLEARBROOK-GONVICK	2311	1.00	1.00	0.66	1.00	-	-	3.92	1.92	0.51	3.00	1.00	1.00	0.52	0.11	3.60	19.24	(10)
MINNESOTA TRANSITIONS CHAR	4017	-	0.94	-	-	-	-	-	2.40	2.22	2.04	1.92	3.00	-	-	-	12.52	(11)
HOUSTON	294	0.35	-	0.26	0.34	0.34	1.50	2.10	2.16	0.20	0.50	-	1.06	-	-	-	8.81	(12)
WALKER-HACKENSACK-AKELEY	113	0.91	-	0.91	0.91	2.00	-	-	-	-	-	2.00	-	-	-	-	6.73	(13)
BROOKLYN CENTER	286	-	-	-	-	-	0.02	-	-	0.75	0.35	2.12	2.09	-	-	-	5.33	(14)
GRAND RAPIDS	318	-	-	-	1.00	0.19	-	0.77	-	0.93	1.49	-	-	0.53	-	-	4.91	(15)
FERGUS FALLS	544	-	-	-	-	-	-	-	0.15	-	-	0.27	3.00	-	-	-	3.42	(16)
FOSSTON	601	-	-	1.00	-	-	-	-	1.00	-	-	1.00	-	-	-	-	3.00	(17)
AUSTIN	492	-	0.81	-	-	0.60	1.00	-	-	-	-	-	-	-	-	-	2.41	(18)
GREENWAY	316	-	1.00	-	-	-	-	-	-	-	-	-	-	-	0.45	0.55	2.00	(19)
BEMIDJI REGIONAL INTERDIST. C	1000	-	-	-	-	-	-	-	-	-	-	0.99	0.99	-	-	-	1.98	(20)
NEVIS	308	-	-	-	-	-	0.60	0.60	-	0.60	-	-	-	-	-	-	1.80	(21)
ONAMIA	480	-	-	-	-	-	-	-	-	-	1.00	0.69	-	-	-	-	1.69	(22)
BRAINERD	181	-	-	-	-	-	-	-	-	1.20	0.04	-	0.16	-	-	-	1.40	(23)
BLUESKY CHARTER SCHOOL	4082	-	-	-	-	-	-	-	-	-	-	0.58	0.69	-	-	-	1.27	(24)
ST. PAUL	625	-	-	-	-	-	-	0.01	-	-	1.00	-	-	-	-	-	1.01	(25)
WINDOM	177	-	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00	(26)
NORTHEAST METRO 916	916	-	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00	(27)
CROOKSTON	593	-	-	-	-	-	-	-	-	0.04	0.33	0.62	-	-	-	-	0.99	(28)
ST. CLOUD	742	-	-	-	0.14	-	-	-	-	0.40	0.24	0.16	-	-	-	-	0.94	(29)
MINNESOTA STATE ACADEMIES	160	-	-	-	-	-	-	-	-	0.73	-	-	-	-	-	-	0.73	(30)
KELLIHER	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	(31)
SOUTH KOOCHICING	363	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	(32)
MEEKER AND WRIGHT SPECIAL E	938	-	-	-	-	-	-	-	-	-	-	0.59	-	-	-	-	0.59	(33)
DULUTH	709	-	-	-	0.41	-	-	-	-	-	0.12	-	-	-	-	-	0.53	(34)
MINNESOTA ONLINE HIGH SCHO	4150	-	-	-	-	-	-	-	0.20	-	-	-	0.29	-	-	-	0.49	(35)
STAPLES-MOTLEY	2170	-	-	-	-	-	-	-	-	-	-	0.39	-	-	-	-	0.39	(36)
HUTCHINSON	423	-	-	-	-	-	-	-	-	-	-	0.33	-	-	-	-	0.33	(37)
DETROIT LAKES	22	-	-	-	-	-	-	-	-	-	-	-	-	0.31	-	-	0.31	(38)
ANOKA-HENNEPIN	11	-	-	-	-	-	0.10	0.12	0.02	-	-	-	-	-	-	-	0.24	(39)
THIEF RIVER FALLS	564	-	-	-	-	-	-	-	0.10	0.11	-	-	-	-	-	-	0.21	(40)
NORTHLAND COMMUNITY SCHC	118	-	-	-	-	-	-	-	0.19	-	-	-	-	-	-	-	0.19	(41)
INTERMEDIATE SCHOOL DISTRIC	287	0.02	-	-	0.02	-	-	0.01	-	-	0.02	-	0.01	-	-	-	0.08	(42)
MOORHEAD	152	-	-	-	-	-	-	-	-	0.07	-	-	-	-	-	-	0.07	(43)
ST. FRANCIS	15	-	-	-	-	-	-	-	-	0.06	-	-	-	-	-	-	0.06	(44)
WILLMAR	347	-	-	-	-	-	-	-	-	0.03	-	-	0.02	-	-	-	0.05	(45)
CENTENNIAL	12	-	-	-	-	-	-	-	0.01	-	-	-	-	-	-	-	0.01	(46)

Which Minnesota School Districts enrolled students in this district in the 2016-17 SchoolYear? How many Optioned-In?, and in Which Grades?



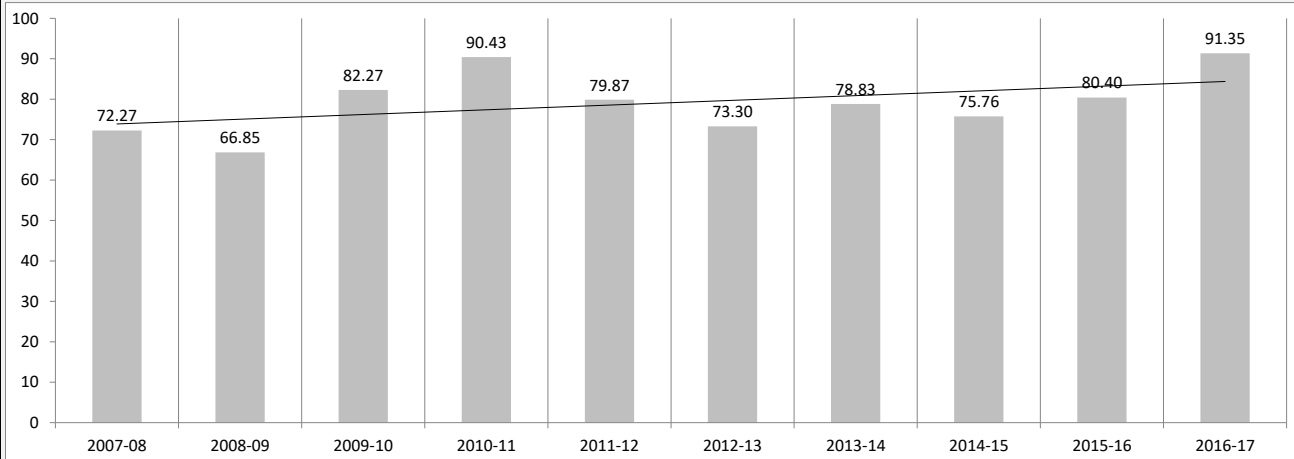
Students Served Report for 2016-17

Grade Level		01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	Total	(%)		
Bemidji	31	403	384	418	379	366	338	313	350	366	342	325	317	68	56	343	4,768	93.2%		
Served from other Districts		16	27	27	31	21	19	29	23	35	43	31	28	0	0	15	346	6.8%		
Total Students Served		419	411	445	410	388	357	342	373	401	385	356	346	68	56	358	5,114	100%		
Sorted by Rank		Bemidji																Adjusted Average Daily Membership for 2016-17		
School District	Res Dist	01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	Grand Total	RANK		
BEMIDJI	31	402.59	384.23	417.58	379.02	366.23	338.29	313.30	349.91	365.73	341.65	324.72	317.49	67.61	56.17	343.10	4767.62	(1)		
CASS LAKE-BENA	115	2.40	9.08	9.24	15.70	7.15	6.18	8.05	7.74	8.91	7.39	4.60	2.35	-	-	2.56	91.35	(2)		
RED LAKE	38	5.00	6.02	9.46	6.00	6.49	3.46	8.02	5.28	4.77	10.91	7.80	9.68	-	-	3.41	86.30	(3)		
BLACKDUCK	32	2.92	5.00	2.92	2.97	4.47	2.00	6.00	3.99	3.50	5.83	4.25	5.90	-	-	3.86	53.61	(4)		
BAGLEY	162	3.00	3.99	2.01	2.00	2.00	4.00	0.19	3.51	5.95	5.28	5.83	0.81	-	-	1.99	40.56	(5)		
LAPORTE	306	3.00	2.92	1.00	4.00	1.00	2.16	5.00	0.01	5.01	2.00	-	2.03	-	-	2.00	30.13	(6)		
PARK RAPIDS	309	-	-	1.63	-	-	-	0.20	0.13	2.45	1.58	1.58	0.32	-	-	-	6.43	(7)		
MAHNOMEN	432	-	-	-	-	-	0.19	-	0.24	1.08	0.96	0.12	0.37	-	-	-	2.96	(8)		
CLEARBROOK-GONVICK	2311	-	-	-	-	-	-	-	-	-	1.00	0.38	0.02	-	-	1.00	2.40	(9)		
WALKER-HACKENSACK-AKELEY	113	-	-	-	-	-	-	0.03	0.01	-	0.34	-	1.45	-	-	-	1.83	(10)		
THIEF RIVER FALLS	564	-	-	-	-	-	-	-	-	0.49	0.81	0.11	0.17	-	-	-	1.58	(11)		
MOORHEAD	152	-	-	-	-	-	-	-	-	-	1.34	0.23	-	-	-	-	1.57	(12)		
WAUBUN-OGEMA-WHITE EARTH	435	-	-	-	0.05	0.29	-	0.28	0.08	0.17	0.16	0.19	0.22	-	-	-	1.44	(13)		
GRAND RAPIDS	318	-	-	-	-	-	-	-	-	-	0.73	0.46	0.12	-	-	-	1.31	(14)		
MID STATE EDUCATION DISTRICT	9998	-	-	-	-	-	0.64	-	-	-	-	0.33	0.26	-	-	-	1.23	(15)		
PEQUOT LAKES	186	-	-	-	-	-	-	-	-	1.04	0.01	0.05	-	-	-	-	1.10	(16)		
DEER RIVER	317	-	-	-	-	-	-	-	0.05	0.63	-	-	0.41	-	-	-	1.09	(17)		
BRAINERD	181	-	-	-	-	-	-	0.02	0.22	0.08	0.15	0.43	0.15	-	-	-	1.05	(18)		
FOSSTON	601	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00	(19)		
CHISHOLM	695	-	-	-	-	-	-	-	-	-	0.97	-	-	-	-	-	0.97	(20)		
KITSON CENTRAL	2171	-	-	-	-	-	-	-	-	-	-	-	0.95	-	-	-	0.95	(21)		
DULUTH	709	-	-	-	-	-	-	-	-	0.17	-	0.74	-	-	-	-	0.91	(22)		
HIBBING	701	-	-	-	-	-	-	-	-	-	-	0.83	-	-	-	-	0.83	(23)		
ST. PAUL	625	-	-	-	-	-	-	0.02	-	0.01	-	0.36	0.43	-	-	-	0.82	(24)		
TRI-COUNTY	2358	-	-	-	-	-	-	-	-	0.01	0.01	0.80	-	-	-	-	0.82	(25)		
ANNANDALE	876	-	-	-	-	-	-	-	-	0.80	-	-	-	-	-	-	0.80	(26)		
DETROIT LAKES	22	-	-	-	-	-	-	-	-	0.02	0.32	0.32	-	-	-	-	0.66	(27)		
CROSBY-IRONTON	182	-	-	-	-	-	-	-	-	0.14	-	0.27	0.20	-	-	-	0.61	(28)		
WARROAD	690	-	-	-	-	0.01	-	0.04	0.28	-	0.14	0.13	-	-	-	-	0.60	(29)		
CROOKSTON	593	-	-	-	-	-	-	0.24	-	-	-	0.33	-	-	-	-	0.57	(30)		
MINNEAPOLIS	1.1	-	-	-	-	-	-	-	0.57	-	-	-	-	-	-	-	0.57	(31)		
SOUTH KOOCHICHING	363	-	-	-	-	-	-	-	-	-	-	-	0.57	-	-	-	0.57	(32)		
ONAMIA	480	-	-	0.06	-	-	-	-	0.15	-	-	0.36	-	-	-	-	0.57	(33)		
GREENWAY	316	-	-	-	-	-	-	-	-	0.30	-	-	0.25	-	-	-	0.55	(34)		
FERGUS FALLS	544	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-	0.50	(35)		
NASHWAUK-KEEWATIN	319	-	-	-	-	-	-	-	0.23	-	0.24	-	-	-	-	-	0.47	(36)		
ROSEAU	682	-	-	-	-	-	-	-	-	0.03	0.33	-	0.09	-	-	-	0.45	(37)		
ALEXANDRIA	206	-	-	-	-	-	-	-	-	0.44	-	-	-	-	-	-	0.44	(38)		
RED WING	256	-	-	-	-	-	-	-	-	0.42	-	-	-	-	-	-	0.42	(39)		
GRYGLA	447	-	-	-	-	-	-	-	-	-	0.31	-	0.08	-	-	-	0.39	(40)		
BADGER	676	-	-	-	-	-	-	-	-	0.34	-	-	0.02	-	-	-	0.36	(41)		
NORMAN COUNTY WEST	2527	-	-	-	-	0.36	-	-	-	-	-	-	-	-	-	-	0.36	(42)		
PINE POINT	25	-	-	-	-	-	-	0.35	-	-	-	-	-	-	-	-	0.35	(43)		
LAKE OF THE WOODS	390	-	-	-	-	-	-	-	-	0.30	0.03	-	-	-	-	-	0.33	(44)		
DILWORTH-GLYNDON-FELTON	2164	-	-	-	-	-	-	-	-	0.32	-	-	-	-	-	-	0.32	(45)		
CAMBRIDGE-ISANTI	911	-	-	-	-	-	-	-	-	-	0.31	-	-	-	-	-	0.31	(46)		
AITKIN	1	-	-	-	-	-	-	-	0.30	-	-	-	-	-	-	-	0.30	(47)		
NORTH BRANCH	138	-	-	-	-	-	-	-	-	-	-	-	0.28	-	-	-	0.28	(48)		
ST. CLOUD	742	-	-	-	-	-	-	-	-	-	-	-	0.28	-	-	-	0.28	(49)		
CLOQUET	94	-	-	-	-	-	-	-	-	-	0.27	-	-	-	-	-	0.27	(50)		
NETT LAKE	707	-	-	-	-	-	-	-	0.27	-	-	-	-	-	-	-	0.27	(51)		
WIN-E-MAC	2609	-	-	-	-	-	-	-	-	-	-	-	0.27	-	-	-	0.27	(52)		
MCGREGOR	4	-	-	-	-	-	-	0.06	-	-	0.18	-	-	-	-	-	0.24	(53)		
BRANDON-EVANSVILLE	2908	-	-	-	-	-	-	-	-	-	-	-	0.24	-	-	-	0.24	(54)		
STEPHEN-ARGYLE	2856	-	-	-	-	-	-	-	-	0.19	-	-	-	-	-	-	0.19	(55)		
PILLAGER	116	-	-	-	-	-	-	-	0.08	0.09	-	-	-	-	-	-	0.17	(56)		
PIERZ	484	-	-	-	-	-	-	-	-	-	-	0.14	-	-	-	-	0.14	(57)		
HINCKLEY-FINLAYSON	2165	-	-	-	-	-	-	-	-	-	-	0.11	-	-	-	-	0.11	(58)		
PINE CITY	578	-	-	-	-	-	-	-	-	-	-	-	0.10	-	-	-	0.10	(59)		
INTERNATIONAL FALLS	361	-	-	-	-	-	-	0.08	-	0.01	-	-	-	-	-	-	0.09	(60)		
PRIOR LAKE-SAVAGE	719	-	-	-	-	-	-	-	-	-	-	-	0.09	-	-	-	0.09	(61)		
PINE RIVER-BACKUS	2174	-	-	-	-	-	-	-	0.04	0.03	-	0.01	-	-	-	-	0.08	(62)		
NEVIS	308	-	-	-	-	-	-	-	0.01	0.03	0.02	0.01	-	-	-	-	0.07	(63)		
WEST ST. PAUL-MENDOTA HTS.-	197	-	-	-	-	-	-	-	-	0.06	-	-	-	-	-	-	0.06	(64)		
LITTLE FALLS	482	-	-	-	-	-	-	0.05	-	-	-	-	-	-	-	-	0.05	(65)		
KELLIHER	36	-	-	-	-	-	-	-	-	-	0.03	-	-	-	-	-	0.03	(66)		
WADENA-DEER CREEK	2155	-	-	-	-	-	-	0.03	-	-	-	-	-	-	-	-	0.03	(67)		
FRAZEE-VERGAS	23	-	-	-	0.02	-	-	-	-	-	-	-	-	-	-	-	0.02	(68)		

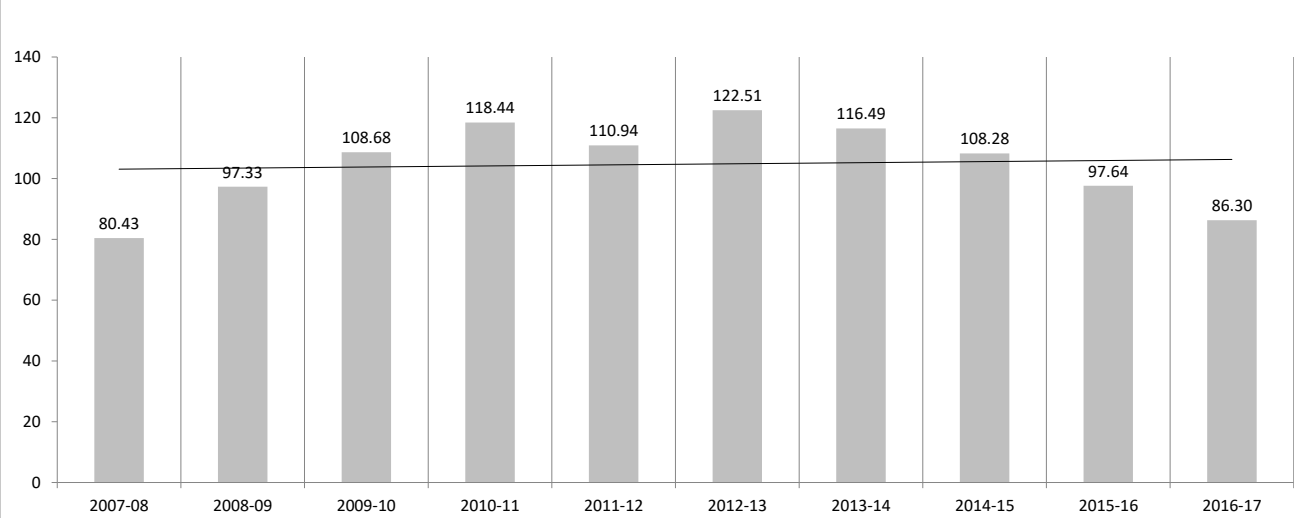
School District	Res Dist	01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	Grand Total	RANK
BEMIDJI	31	402.59	384.23	417.58	379.02	366.23	338.29	313.30	349.91	365.73	341.65	324.72	317.49	67.61	56.17	343.10	4767.62	(1)
CASS LAKE-BENA	115	2.40	9.08	9.24	15.70	7.15	6.18	8.05	7.74	8.91	7.39	4.60	2.35	-	-	2.56	91.35	(2)
RED LAKE	38	5.00	6.02	9.46	6.00	6.49	3.46	8.02	5.28	4.77	10.91	7.80	9.68	-	-	3.41	86.30	(3)
BLACKDUCK	32	2.92	5.00	2.92	2.97	4.47	2.00	6.00	3.99	3.50	5.83	4.25	5.90	-	-	3.86	53.61	(4)
BAGLEY	162	3.00	3.99	2.01	2.00	2.00	4.00	0.19	3.51	5.95	5.28	5.83	0.81	-	-	1.99	40.56	(5)
LAPORTE	306	3.00	2.92	1.00	4.00	1.00	2.16	5.00	0.01	5.01	2.00	-	2.03	-	-	2.00	30.13	(6)
PARK RAPIDS	309	-	-	1.63	-	-	-	0.20	0.13	0.12	2.45	1.58	0.32	-	-	-	6.43	(7)
MAHNOMEN	432	-	-	-	-	-	0.19	-	0.24	1.08	0.96	0.12	0.37	-	-	-	2.96	(8)
CLEARBROOK-GONVICK	2311	-	-	-	-	-	-	-	-	-	1.00	0.38	0.02	-	-	1.00	2.40	(9)
WALKER-HACKENSACK-AKELEY	113	-	-	-	-	-	-	0.03	0.01	-	0.34	-	1.45	-	-	-	1.83	(10)
THIEF RIVER FALLS	564	-	-	-	-	-	-	-	-	0.49	0.81	0.11	0.17	-	-	-	1.58	(11)
MOORHEAD	152	-	-	-	-	-	-	-	-	-	1.34	0.23	-	-	-	-	1.57	(12)
WAUBUN-OGEMA-WHITE EART	435	-	-	-	0.05	0.29	-	0.28	0.08	0.17	0.16	0.19	0.22	-	-	-	1.44	(13)
GRAND RAPIDS	318	-	-	-	-	-	-	-	-	-	0.73	0.46	0.12	-	-	-	1.31	(14)
MID STATE EDUCATION DISTRIC	9998	-	-	-	-	-	0.64	-	-	-	-	0.33	0.26	-	-	-	1.23	(15)
PEQUOT LAKES	186	-	-	-	-	-	-	-	-	1.04	0.01	0.05	-	-	-	-	1.10	(16)
DEER RIVER	317	-	-	-	-	-	-	-	0.05	0.63	-	-	0.41	-	-	-	1.09	(17)
BRAINERD	181	-	-	-	-	-	-	0.02	0.22	0.08	0.15	0.43	0.15	-	-	-	1.05	(18)
FOSSTON	601	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00	(19)
CHISHOLM	695	-	-	-	-	-	-	-	-	-	0.97	-	-	-	-	-	0.97	(20)
KITTSON CENTRAL	2171	-	-	-	-	-	-	-	-	-	-	-	0.95	-	-	-	0.95	(21)
DULUTH	709	-	-	-	-	-	-	-	-	0.17	-	0.74	-	-	-	-	0.91	(22)
HIBBING	701	-	-	-	-	-	-	-	-	-	-	0.83	-	-	-	-	0.83	(23)
ST. PAUL	625	-	-	-	-	-	-	0.02	-	0.01	-	0.36	0.43	-	-	-	0.82	(24)
TRI-COUNTY	2358	-	-	-	-	-	-	-	-	0.01	0.01	0.80	-	-	-	-	0.82	(25)
NORTHLAND COMMUNITY SCHC	118	-	-	-	-	0.01	-	-	-	-	0.01	-	-	-	-	-	0.02	(69)
COOK COUNTY	166	-	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02	(70)
CLIMAX-SHELLY	592	-	-	-	-	-	-	-	-	-	0.02	-	-	-	-	-	0.02	(71)
ELK RIVER	728	-	-	-	-	-	-	-	-	-	-	0.02	-	-	-	-	0.02	(72)
GREENBUSH-MIDDLE RIVER	2683	-	-	-	-	-	-	-	-	-	-	0.02	-	-	-	-	0.02	(73)
ADA-BORUP	2854	-	-	-	-	-	-	-	-	-	-	0.02	-	-	-	-	0.02	(74)
RED LAKE COUNTY CENTRAL	2906	-	-	-	-	-	-	-	-	-	-	-	0.02	-	-	-	0.02	(75)
MINNETONKA	276	-	-	-	-	-	-	-	-	-	-	0.01	-	-	-	-	0.01	(76)

Graphs Presenting 9 year History of the Districts sending the most students to Bemidji Schools in 2016-17

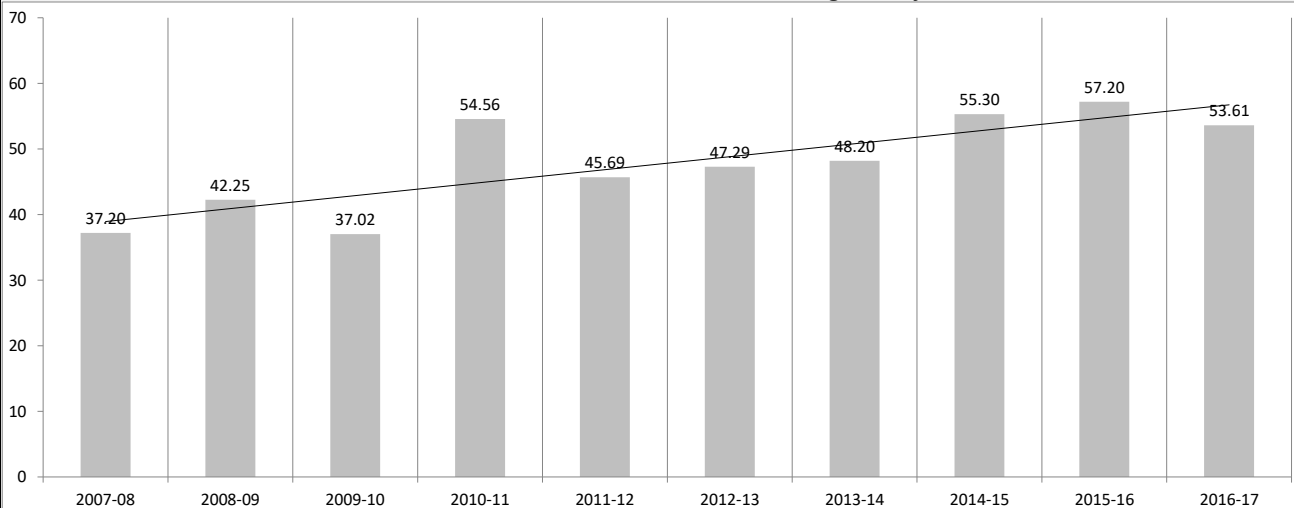
Resident Students of CASS LAKE-BENA Attending Bemidji



Resident Students of RED LAKE Attending Bemidji

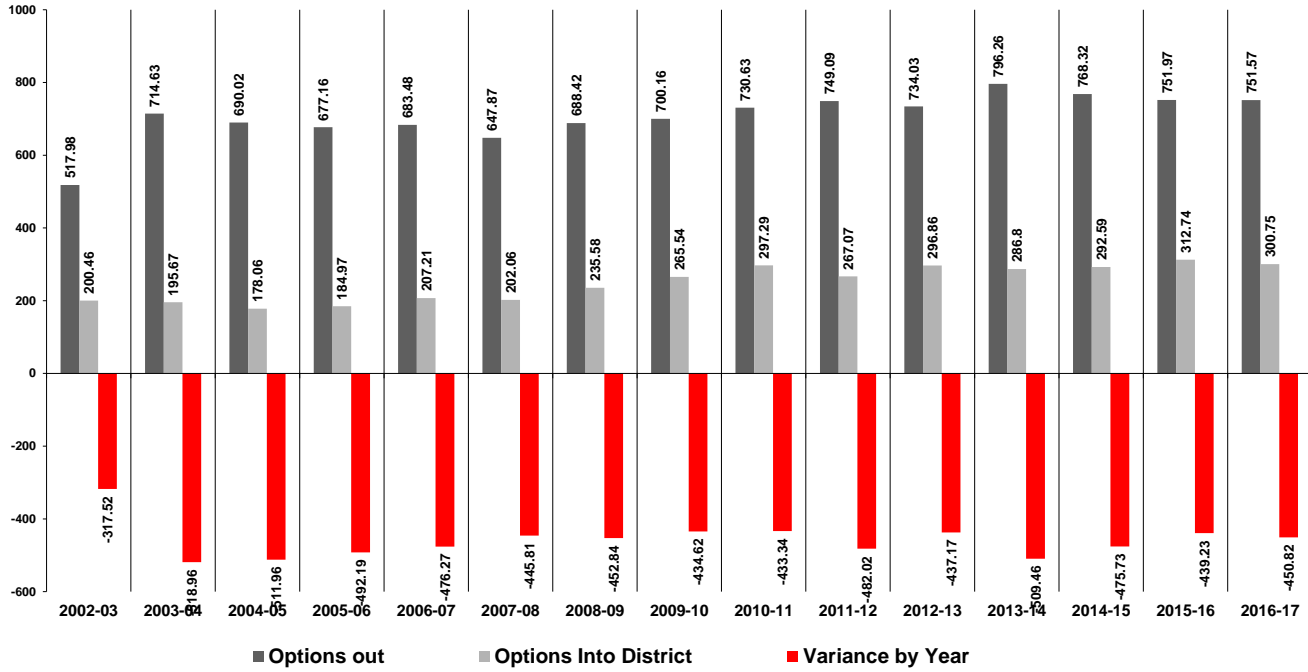


Resident Students of BLACKDUCK Attending Bemidji

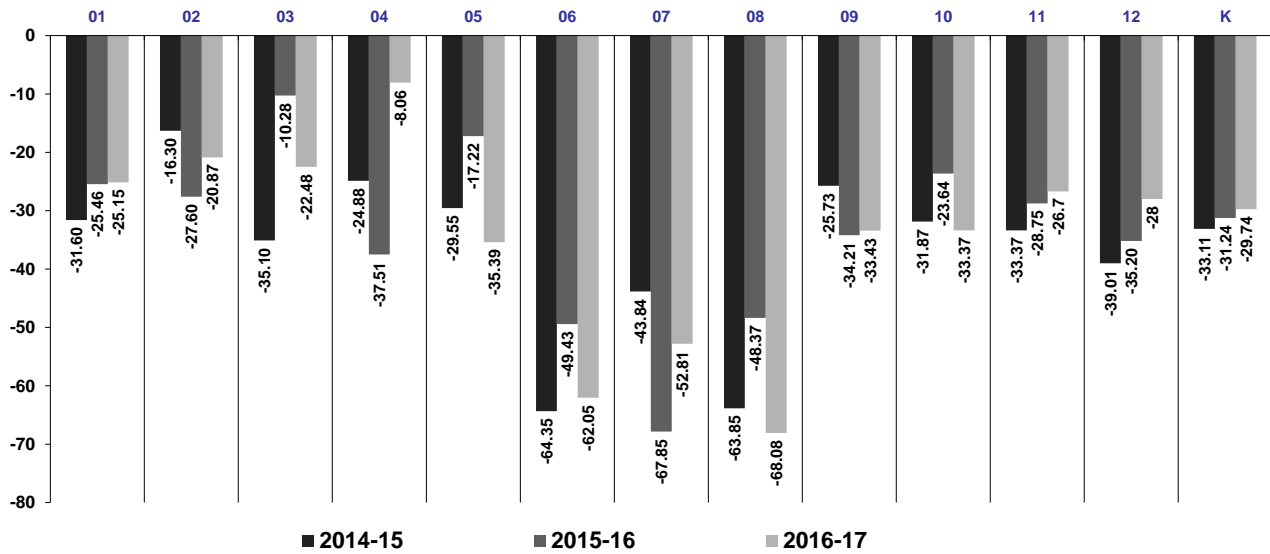


Analysis of Options Program in the Bemidji District

Options by year for 2002-03 through 2016-17



Variance in Options by Grade for last three years



31	Bemidji School District							
4	Category (1-5) Below	Spec Ed						
1	Free							
2	Reduced							
3	LEP							
4	Spec Ed							
5	Free & Reduced	%	Spec Ed					
		17.43%	20.61%	17.57%	17.79%	18.13%	18.37%	19.17%
School Number and School Name		11-12	12-13	13-14	14-15	15-16	16-17	17-18
15	BEMIDJI MIDDLE		16.96%	16.94%	16.82%	15.43%	14.16%	14.43%
16	NORTHERN ELEMENTARY		18.11%	15.97%	18.01%	16.32%	16.56%	16.77%
20	BEMIDJI SENIOR HIGH		13.8%	14.0%	15.2%	17.1%	17.9%	17.7%
22	BEMIDJI SENIOR LUMBERJACK ALC		6.2%	9.7%	5.6%		1.6%	2.3%
30	PAUL BUNYAN CENTER		11.1%	12.0%	11.3%	13.1%	12.7%	11.5%
40	J.W. SMITH ELEMENTARY		23.8%	20.3%	22.8%	24.3%	24.5%	24.5%
50	CENTRAL ELEMENTARY		34.3%	34.3%	28.0%	25.6%	22.6%	28.2%
60	LINCOLN ELEMENTARY		17.7%	17.7%	13.5%	18.3%	19.4%	19.8%
70	BEMIDJI BYLAW		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80	SOLWAY ELEMENTARY				18.2%	18.1%	18.8%	20.4%
100	HORACE MAY ELEMENTARY				20.3%	21.5%	22.1%	25.6%
160	FIRST CITY SCHOOL		50.9%	50.9%	56.9%	45.2%	42.9%	46.3%
170	BEMIDJI AREA LEARNING CENTER		13.2%	13.2%	18.9%	10.0%	22.1%	24.5%
190	OSHKI MANIDOO CENTER		30.0%	30.0%	33.3%	33.3%	50.0%	62.5%

31	Bemidji School District							
5	Category (1-5) Below	Free and Reduced						
1	Free							
2	Reduced							
3	LEP							
4	Spec Ed							
5	Free & Reduced	%	Free and Reduced					
		52.0%	58.0%	51.6%	50.5%	49.3%	49.3%	48.8%
School Number and School Name		11-12	12-13	13-14	14-15	15-16	16-17	17-18
15	BEMIDJI MIDDLE	50.5%	51.4%	51.7%	49.1%	46.8%	45.7%	48.6%
16	NORTHERN ELEMENTARY	40.4%	43.6%	43.4%	42.3%	45.6%	41.7%	37.1%
20	BEMIDJI SENIOR HIGH	40.4%	41.4%	40.0%	38.7%	37.2%	36.6%	36.9%
22	BEMIDJI SENIOR LUMBERJACK ALC	82.6%	93.8%	87.1%	90.7%	93.1%	85.5%	88.6%
30	PAUL BUNYAN CENTER	55.6%	55.6%	47.2%	44.3%	42.9%	41.3%	41.2%
40	J.W. SMITH ELEMENTARY	78.1%	78.1%	78.0%	80.4%	78.4%	80.1%	78.2%
50	CENTRAL ELEMENTARY	81.9%	81.9%	81.9%	78.6%	76.7%	70.1%	77.0%
60	LINCOLN ELEMENTARY	55.6%	57.0%	57.0%	54.2%	55.6%	57.6%	56.3%
70	BEMIDJI BYLAW	80.0%	76.9%	76.9%	87.5%	100.0%	100.0%	100.0%
80	SOLWAY ELEMENTARY	60.8%			52.0%	56.1%	53.5%	54.1%
100	HORACE MAY ELEMENTARY	51.2%			42.7%	39.0%	40.7%	38.9%
160	FIRST CITY SCHOOL	100.0%	17.5%	17.5%	100.0%	100.0%	100.0%	100.0%
170	BEMIDJI AREA LEARNING CENTER	13.3%	45.3%	45.3%	34.0%	31.7%	35.3%	37.7%
190	OSHKI MANIDOO CENTER	100.0%	10.0%	10.0%	100.0%	100.0%	100.0%	100.0%

31	Bemidji	Licensed Staffing by Assignment with Student Ratios					
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	PK-12 ADM	5,024.78	5,071.18	4,967.31	5,102.72	5,079.32	5,052.28
	Total ADM per Licensed FTE	13.0	12.9	12.3	13.0	13.1	12.8
	Total ADM per Licensed Teacher	14.9	14.8	14.3	14.9	15.0	14.8
	Total Licensed in ALL Categories	385.41	392.84	403.24	392.47	389.03	394.32
		12-13	13-14	14-15	15-16	16-17	17-18
	AdminAll	14.99	15.99	15.99	15.99	15.99	15.99
	% All Administrators are of All Licensed Staff	3.89%	4.07%	3.97%	4.07%	4.11%	4.06%
Administrators	AdminSuperintendent	1.0	1.0	1.0	1.0	1.0	1.0
	AsstSuperintendent	0.0	0.0	0.0	0.0	0.0	0.0
	AdminPrincipals	7.0	8.0	8.0	8.0	8.0	8.0
	AsstPrincipals	3.0	3.0	3.0	3.0	3.0	3.0
	Director	3.0	3.0	3.0	3.0	3.0	3.0
	AdminAssts/Other Admin	1.0	1.0	1.0	1.0	1.0	1.0
	CoordCoord/Supv	0.7	0.7	1.0	0.5	0.6	0.8
	CoordSpEdProgCoord	0.0	0.0	0.0	0.0	0.0	0.0
	CoordOtherNonInstruct	1.3	1.3	6.2	3.0	2.9	4.4
	SupSvcsCounselors	3.0	4.4	4.0	4.0	4.0	4.0
	SupSvcsMedia/Librarian	5.0	5.2	5.1	5.0	4.8	4.4
	SupSvcsSchNurse	1.0	1.0	1.0	1.0	1.0	1.0
	SupSvcsSocWorker	4.8	4.8	4.8	4.0	4.0	4.0
	SupSvcsPsychologist	4.0	4.0	5.0	5.0	4.0	5.0
	SupSvcsSpeechLangPath	12.5	12.5	12.5	12.0	12.5	12.5
PK-12 Teach	TeachK-12Tchr	248.6	255.3	259.0	252.7	246.9	248.2
	TeachSpEdTchr	77.3	79.2	81.6	77.5	77.1	79.3
	TeachVocEdTchr	0.7	1.2	1.0	3.3	8.0	7.3
	TeachPreK/ECFE/OtherTchr	11.5	7.3	6.1	8.4	7.2	7.5
	Total PK-12 Teachers	338.1	343.0	347.7	341.9	339.2	342.2
	% PK-12 Teachers are of Total Lic. Staff	87.7%	87.3%	86.2%	87.1%	87.2%	86.8%

Bemidji
FTE Teachers by Subjects in District


2016-17 Licensed Staffing System	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Total Adjusted ADM K-12	4,657.73	4,643.28	4,803.96	4,886.09	4,927.47	5,024.78	5,071.18	4,967.31	5,102.72	5,079.32	5,052.28
		-14.45	160.68	82.13	41.38	97.31	46.40	-103.87	135.41	-23.40	8.82
		-0.31%	3.46%	1.71%	0.85%	1.97%	0.92%	-2.05%	2.73%	2.25%	3.18%
Total Teachers	338.10	330.42	321.07	328.62	336.73	338.12	342.98	347.72	341.93	338.21	341.20
		-7.68	-9.35	7.55	8.11	1.39	4.86	4.74	-5.79	-3.72	-1.18
		-2.27%	-2.83%	2.35%	2.47%	0.41%	1.44%	1.38%	-1.67%	-1.09%	-1.37%

Staffing Data by FTE Positions from MDE Files

Assn Number	Licensed Positions	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2016-17
(1)	TtlTeach per FTE	338.10	330.42	321.07	328.62	336.73	338.12	342.98	347.72	341.93	338.21	341.20
(2)	PreK & Kdgn	18.00	19.00	20.50	19.50	19.00	20.00	20.00	19.00	19.00	19.10	18.10
(3)	Gen Elem	75.00	73.00	70.00	75.50	78.00	80.03	82.03	85.03	83.03	82.00	85.00
(4)	Bus. Ed	1.16	0.66	0.66	0.66	0.99	0.99	1.49	0.99	0.66	0.33	0.66
(5)	CommArts Lit	27.05	25.19	28.28	29.90	31.30	34.63	36.09	33.55	31.41	32.20	31.20
(6)	Computer Info Tech	5.89	5.70	5.66	5.99	5.66	5.16	4.55	5.07	5.17	4.64	5.06
(7)	Fmly Consum Sci	2.64	1.66	1.98	1.65	1.66	1.66	1.67	1.98	1.66	2.00	1.97
(8)	Foreign Lang	4.63	4.13	3.64	5.33	6.00	6.00	5.66	5.66	5.67	5.67	5.67
(9)	Health PhyEd	19.00	19.48	17.31	17.35	17.91	17.67	18.06	18.86	18.92	18.34	17.60
(10)	Indust Tech	7.65	7.21	5.88	6.53	6.89	7.22	7.33	6.88	4.32	2.67	2.63
(11)	Math	23.60	22.64	21.74	20.90	20.80	20.52	21.17	25.34	24.70	23.64	23.64
(12)	Nat Science	17.12	17.04	14.97	15.60	15.63	16.13	16.82	17.50	17.82	18.47	18.47
(13)	Soc Studies	20.31	20.34	20.59	19.84	18.61	18.58	20.61	19.25	19.29	18.30	18.33
(14)	Spec Ed	75.24	75.14	74.64	74.76	78.67	77.34	79.17	81.57	77.45	77.09	79.26
(15)	Visl PerfArts	21.14	21.33	20.12	20.25	21.15	20.02	19.44	19.34	20.19	19.18	19.29
(16)	Voc Ed	5.79	4.30	3.97	3.33	2.79	0.73	1.16	1.00	3.34	6.99	6.33
(17)	Other	13.88	13.60	11.13	11.53	11.67	11.44	7.73	6.70	9.30	7.59	7.99
	Sum of 2-17 above	338.10	330.42	321.07	328.62	336.73	338.12	342.98	347.72	341.93	338.21	341.20
	<i>Variance of Computed total to Reported total</i>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Staffing Percentage Change		-2.27%	-2.83%	2.35%	2.47%	0.41%	1.44%	1.38%	-1.67%	-1.09%	-2.53%

31 Bemidji

2017-18

Teacher FTE's by Subject in Districts

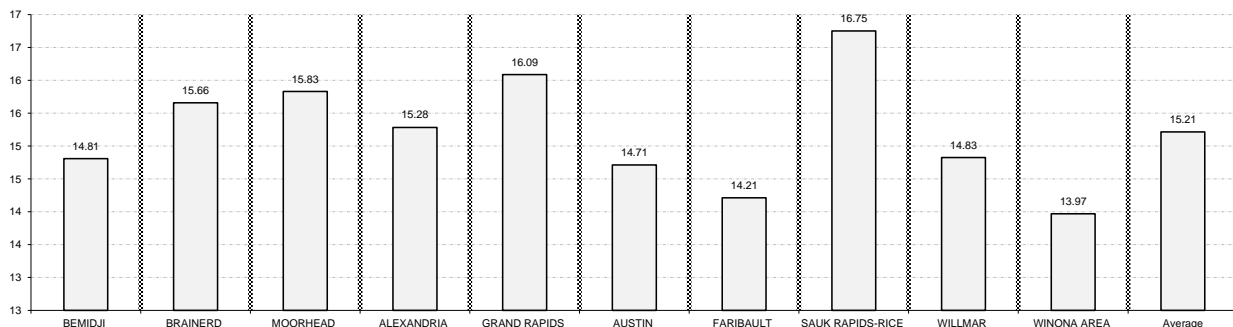
This file includes the data on the number of teachers in MN school districts in the (17) areas of assignment listed below. For this report, the data for Total Teachers/FTE has been selected.

Enter District #	Instructions Comment	A 2017-18 Est Adj ADM	B TtlTeachFTE	C Ratio ADM per Staff in Category	D Number of Staff Change if Staffed at the Average	E Total Staff in Category (IF) using the Ratio in MAJOR Dist.	F Staff Change (IF) using Ratio in MAJOR Dist.
31	BEMIDJI	5,052	341.2	14.81	-9.12	Comment	Comment
181	BRAINERD	6,532	417.12	15.66	12.19	441.10	23.98
152	MOORHEAD	6,685	422.31	15.83	17.08	451.46	29.15
206	ALEXANDRIA	4,243	277.64	15.28	1.26	286.56	8.92
318	GRAND RAPIDS	3,956	245.89	16.09	14.12	267.15	21.26
492	AUSTIN	5,201	353.51	14.71	-11.64	351.26	-2.25
656	FARIBAULT	3,775	265.58	14.21	-17.47	254.92	-10.66
47	SAUK RAPIDS-RICE	4,491	268.07	16.75	27.10	303.27	35.20
347	WILLMAR	4,241	286.09	14.83	-7.31	286.44	0.35
861	WINONA AREA	2,986	213.76	13.97	-17.48	201.67	-12.09
Average			(1)	15.21			

Dynamic Graph Indicator (Enter 1 - 17 in Cell E33 to change the dynamic graph below)

(1)	TtlTeach per FTE	(7)	Fmly Consum Sci	(13)	Soc Studies
(2)	PreK & Kdgn	(8)	Foreign Lang	(14)	Spec Ed
(3)	Gen Elem	(9)	Health PhyEd	(15)	Visl PerfArts
(4)	Bus. Ed	(10)	Indust Tech	(16)	Voc Ed
(5)	CommArts Lit	(11)	Math	(17)	Other
(6)	Computer Info Tech	(12)	Nat Science		

Adjusted ADM Est. per: TtlTeach per FTE



Average Salaries for Districts Selected in the (5) Categories on the STARS file						
	31	181	152	206	318	Average of (5) Districts Selected
	Bemidji	Brainerd	Moorhead	Alexandria	Grand Rapids	
	Superintendent					
2006-07	\$125,000	\$133,020	\$121,475	\$139,050	\$109,633	\$125,636
2007-08	\$125,000	\$128,000	\$123,667	\$141,135	\$134,119	\$130,384
2008-09	\$125,000	\$128,000	\$123,667	\$143,221	\$140,962	\$132,170
2009-10	\$132,333	\$128,000	\$150,063	\$143,221	\$147,921	\$140,308
2010-11	\$139,666	\$128,000	\$152,314	\$143,221	\$147,921	\$142,224
2011-12	\$147,000	\$128,000	\$154,598	\$143,221	\$150,653	\$144,694
2012-13	\$150,000	\$128,000	\$154,598	\$143,000	\$58,253	\$126,770
2013-14	\$150,000	\$160,000	\$161,625	\$148,050	\$159,642	\$155,863
2014-15	\$150,000	\$165,000	\$161,625	\$155,000	\$159,642	\$158,253
2015-16	\$160,000	\$168,000	\$161,625	\$158,100	\$162,835	\$162,112
2016-17	\$160,500	\$168,000	\$0	\$161,300	\$160,000	\$129,960
High School Principal						
2006-07	\$95,065	\$99,618	\$123,140	\$103,389	\$85,700	\$101,382
2007-08	\$99,681	\$103,500	\$128,840	\$105,575	\$88,816	\$105,282
2008-09	\$99,681	\$103,500	\$134,509	\$100,125	\$96,858	\$106,935
2009-10	\$101,582	\$103,500	\$136,009	\$96,871	\$97,774	\$107,147
2010-11	\$101,582	\$103,500	\$137,509	\$103,814	\$97,774	\$108,836
2011-12	\$104,051	\$103,500	\$132,467	\$112,519	\$107,836	\$112,074
2012-13	\$106,451	\$103,500	\$119,332	\$100,903	\$109,878	\$108,013
2013-14	\$110,367	\$103,500	\$123,889	\$107,226	\$111,960	\$111,388
2014-15	\$110,367	\$103,500	\$123,889	\$104,859	\$112,710	\$111,065
2015-16	\$121,095	\$124,536	\$123,889	\$104,859	\$112,893	\$117,454
2016-17	\$121,095	\$124,536	\$123,889	\$112,636	\$119,893	\$120,410
Middle School Principal						
2006-07	\$93,117	\$97,035	\$116,530	\$0	\$86,886	\$78,714
2007-08	\$97,639	\$99,966	\$99,824	\$0	\$76,367	\$74,759
2008-09	\$97,639	\$99,966	\$106,497	\$0	\$94,973	\$79,815
2009-10	\$99,500	\$99,000	\$106,497	\$0	\$98,170	\$80,633
2010-11	\$99,500	\$99,000	\$106,497	\$0	\$98,170	\$80,633
2011-12	\$101,940	\$99,000	\$106,497	\$0	\$108,401	\$83,168
2012-13	\$105,540	\$99,000	\$106,497	\$0	\$110,479	\$84,303
2013-14	\$108,163	\$99,000	\$101,411	\$108,105	\$112,599	\$105,856
2014-15	\$108,163	\$99,000	\$101,411	\$116,055	\$102,714	\$105,469
2015-16	\$118,768	\$116,317	\$101,411	\$116,055	\$114,859	\$113,482
2016-17	\$118,768	\$116,317	\$89,384	\$124,305	\$121,859	\$114,127
Elementary Principal						
2006-07	\$82,169	\$89,667	\$108,494	\$89,634	\$70,554	\$88,104
2007-08	\$77,576	\$92,032	\$113,268	\$98,144	\$73,235	\$90,851
2008-09	\$89,623	\$92,032	\$118,252	\$94,024	\$77,741	\$94,334
2009-10	\$91,113	\$92,032	\$119,752	\$95,817	\$79,694	\$95,682
2010-11	\$91,713	\$92,032	\$116,089	\$96,948	\$79,694	\$95,295
2011-12	\$92,870	\$92,032	\$118,861	\$96,948	\$81,031	\$96,348
2012-13	\$94,395	\$92,032	\$107,619	\$100,954	\$87,014	\$96,403
2013-14	\$99,767	\$92,027	\$112,857	\$100,954	\$91,138	\$99,348
2014-15	\$99,767	\$94,238	\$92,843	\$105,547	\$90,261	\$96,531
2015-16	\$102,831	\$108,670	\$92,843	\$105,265	\$93,799	\$100,682
2016-17	\$102,831	\$108,670	\$90,868	\$113,152	\$101,063	\$103,317
Teacher						
2006-07	\$49,188	\$52,184	\$52,199	\$51,436	\$55,479	\$52,097
2007-08	\$51,893	\$55,655	\$51,362	\$53,046	\$55,703	\$53,532
2008-09	\$51,405	\$55,287	\$51,836	\$52,822	\$54,787	\$53,227
2009-10	\$52,119	\$53,774	\$52,934	\$53,149	\$53,739	\$53,143
2010-11	\$52,078	\$54,363	\$51,957	\$52,594	\$54,759	\$53,150
2011-12	\$54,212	\$56,123	\$53,582	\$54,975	\$54,640	\$54,706
2012-13	\$54,248	\$55,558	\$52,001	\$53,732	\$54,340	\$53,976
2013-14	\$56,634	\$58,108	\$54,505	\$54,584	\$59,566	\$56,679
2014-15	\$55,551	\$56,892	\$54,097	\$54,260	\$60,947	\$56,349
2015-16	\$60,405	\$56,367	\$55,819	\$55,948	\$62,662	\$58,240
2016-17	\$60,316	\$59,601	\$56,589	\$55,218	\$63,459	\$59,037

M.S.B.A. Teacher Negotiations Settlement Reports
For Settlements from 1993-95 through 2015-17

Bemidji

District ## **31**

This report is based on the Teacher Negotiations Settlement Report that is submitted to the MSBA by a district at the conclusion of teacher negotiations. If a district did not file the report, there is no data on the file for that year.

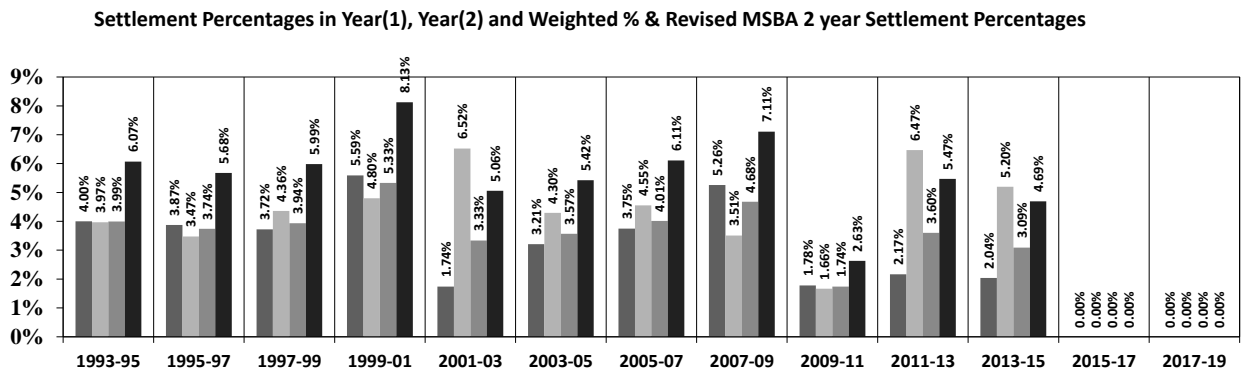
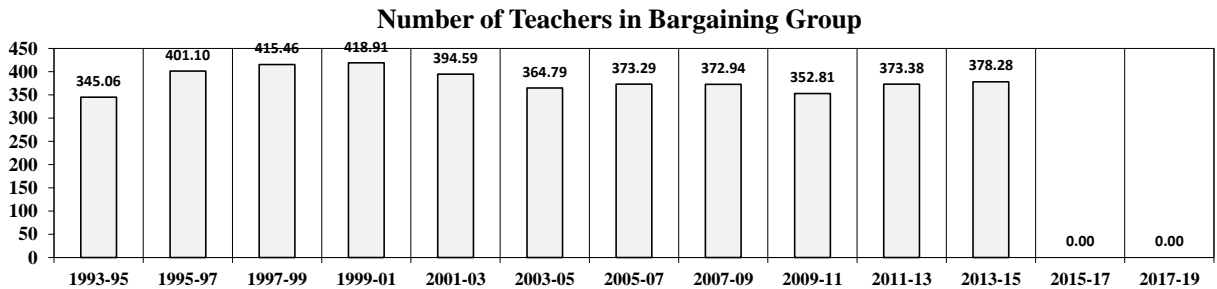
Todd Netzke
Todd@SchoolFinances.com

SchoolFinances.Com maintains a historical file of teacher settlements

Ann Thomas
Ann@SchoolFinances.Com

The different methods of costing negotiated settlements are presented in the worksheet, **Settlement % Discussions**

Settlement Years	Settlement Date	Settlement Number	Number of Teachers	Total Settlement % Year (1)	Total Settlement % Year (2)	Computed	Computed	Computed
						Total of Two Years	Weighted Annual %%	Revised MSBA 2 Year Method
1993-95	12/16/93	269.	345.06	4.00%	3.97%	7.97%	3.99%	6.07%
1995-97	12/18/95	187.	401.10	3.87%	3.47%	7.34%	3.74%	5.68%
1997-99	12/23/97	81.	415.46	3.72%	4.36%	8.08%	3.94%	5.99%
1999-01	10/18/99	63.	418.91	5.59%	4.80%	10.39%	5.33%	8.13%
2001-03	04/19/02	193.	394.59	1.74%	6.52%	8.26%	3.33%	5.06%
2003-05	08/31/04	253.	364.79	3.21%	4.30%	7.50%	3.57%	5.42%
2005-07	12/19/05	194.	373.29	3.75%	4.55%	8.30%	4.01%	6.11%
2007-09	12/21/07	91.	372.94	5.26%	3.51%	8.77%	4.68%	7.11%
2009-11	01/15/10	136.	352.81	1.78%	1.66%	3.45%	1.74%	2.63%
2011-13	03/07/12	144.	373.38	2.17%	6.47%	8.64%	3.60%	5.47%
2013-15	06/19/14	188.	378.28	2.04%	5.20%	7.24%	3.09%	4.69%
2015-17	No Data	No Data	No Data	0.00%	0.00%	0.00%	0.00%	0.00%
2017-19	No Data	No Data	No Data	0.00%	0.00%	0.00%	0.00%	0.00%



M.S.B.A. Teacher Negotiations Settlement Reports
 For Settlements from 1993-95 through 2017-19

Bemidji

District ## **31**

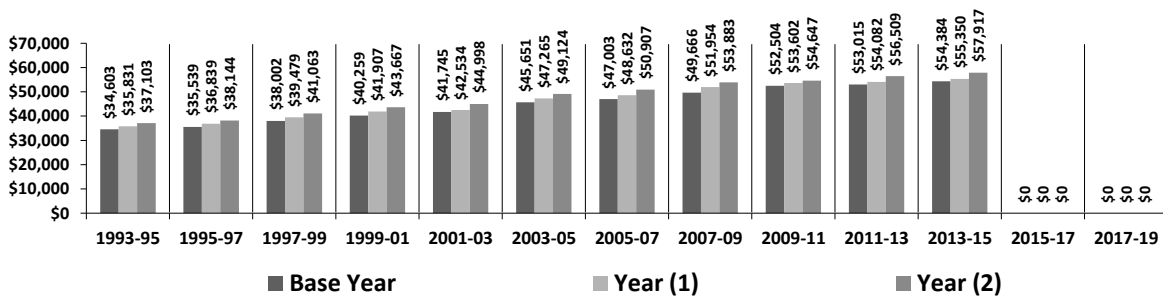
Includes TRA, FICA, Extra Curricular

Settlement Years	Salary Schedule / FTE			Total District Insurances / FTE			Total Compensation / FTE		
	Base Year	Year (1)	Year (2)	Base Year	Year (1)	Year (2)	Base Year	Year (1)	Year (2)
1993-95	\$34,603	\$35,831	\$37,103	\$2,554	\$2,799	\$3,044	\$43,522	\$45,265	\$47,061
1995-97	\$35,539	\$36,839	\$38,144	\$2,969	\$3,069	\$3,119	\$45,097	\$46,843	\$48,470
1997-99	\$38,002	\$39,479	\$41,063	\$3,450	\$3,700	\$3,950	\$48,124	\$49,916	\$52,093
1999-01	\$40,259	\$41,907	\$43,667	\$3,950	\$4,450	\$4,950	\$50,731	\$53,567	\$56,139
2001-03	\$41,745	\$42,534	\$44,998	\$4,950	\$4,950	\$5,575	\$54,103	\$55,045	\$58,634
2003-05	\$45,651	\$47,265	\$49,124	\$5,575	\$5,575	\$6,075	\$59,469	\$61,377	\$64,013
2005-07	\$47,003	\$48,632	\$50,907	\$6,075	\$6,275	\$6,575	\$61,733	\$64,046	\$66,960
2007-09	\$49,666	\$51,954	\$53,883	\$6,575	\$7,075	\$7,275	\$65,518	\$68,965	\$71,387
2009-11	\$52,504	\$53,602	\$54,647	\$7,275	\$7,275	\$7,275	\$70,251	\$71,502	\$72,692
2011-13	\$53,015	\$54,082	\$56,509	\$7,275	\$7,275	\$9,084	\$69,545	\$71,052	\$75,649
2013-15	\$54,384	\$55,350	\$57,917	\$9,080	\$9,080	\$9,755	\$75,401	\$76,939	\$80,937
2015-17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

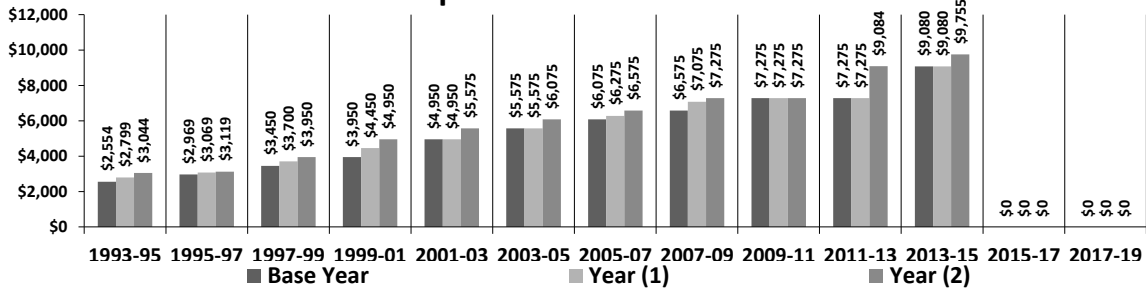
Bemidji

31

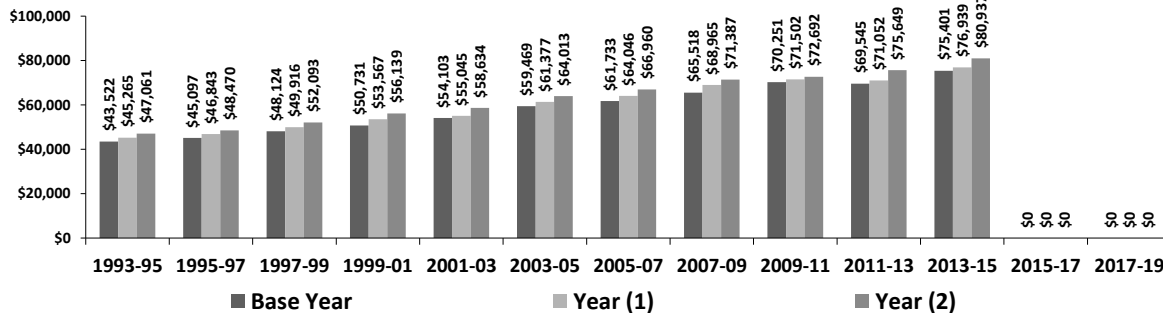
Salary Schedule per FTE



Total Insurances Cost per FTE



Total Settlement Cost per FTE



Regular Instruction



BEMIDJI

MDE Profiles Expenditure Review for 2015-16

Districts for Analysis	Name of District or Group (District Number or District Group Size)	2016-17 ADM	Regular Instruction	Per ADM	Percent of Total 2013-14 Expenditures	Rank	Relation to Average of Entities Listed	Exp Per ADM Change to be equal to the Major District
(1)	31 BEMIDJI	5,238	\$26,243,250	\$5,010	40.54%	(6)	\$228	\$0
(2)	181 BRAINERD	6,630	\$29,936,373	\$4,515	38.32%	(9)	-\$267	\$495
(3)	152 MOORHEAD	6,628	\$30,382,138	\$4,584	39.43%	(8)	-\$199	\$426
(4)	206 ALEXANDRIA	4,184	\$19,301,603	\$4,613	41.31%	(7)	-\$169	\$397
(5)	318 GRAND RAPIDS	4,117	\$21,307,765	\$5,176	42.62%	(2)	\$393	-\$165
(6)	492 AUSTIN	4,958	\$25,004,794	\$5,043	39.80%	(4)	\$261	-\$33
(7)	656 FARIBAULT	3,882	\$19,747,839	\$5,087	39.77%	(3)	\$305	-\$77
(8)	47 SAUK RAPIDS-RICE PUBLIC	4,405	\$15,457,646	\$3,509	34.19%	(10)	-\$1,273	\$1,501
(9)	347 WILLMAR	4,319	\$22,687,724	\$5,253	44.44%	(1)	\$471	-\$243
(10)	861 WINONA AREA	3,028	\$15,243,887	\$5,034	34.60%	(5)	\$252	-\$24
2016-17	(1) Avg. of Districts Selected	4,739	\$22,531,302	\$4,782	39.50%			

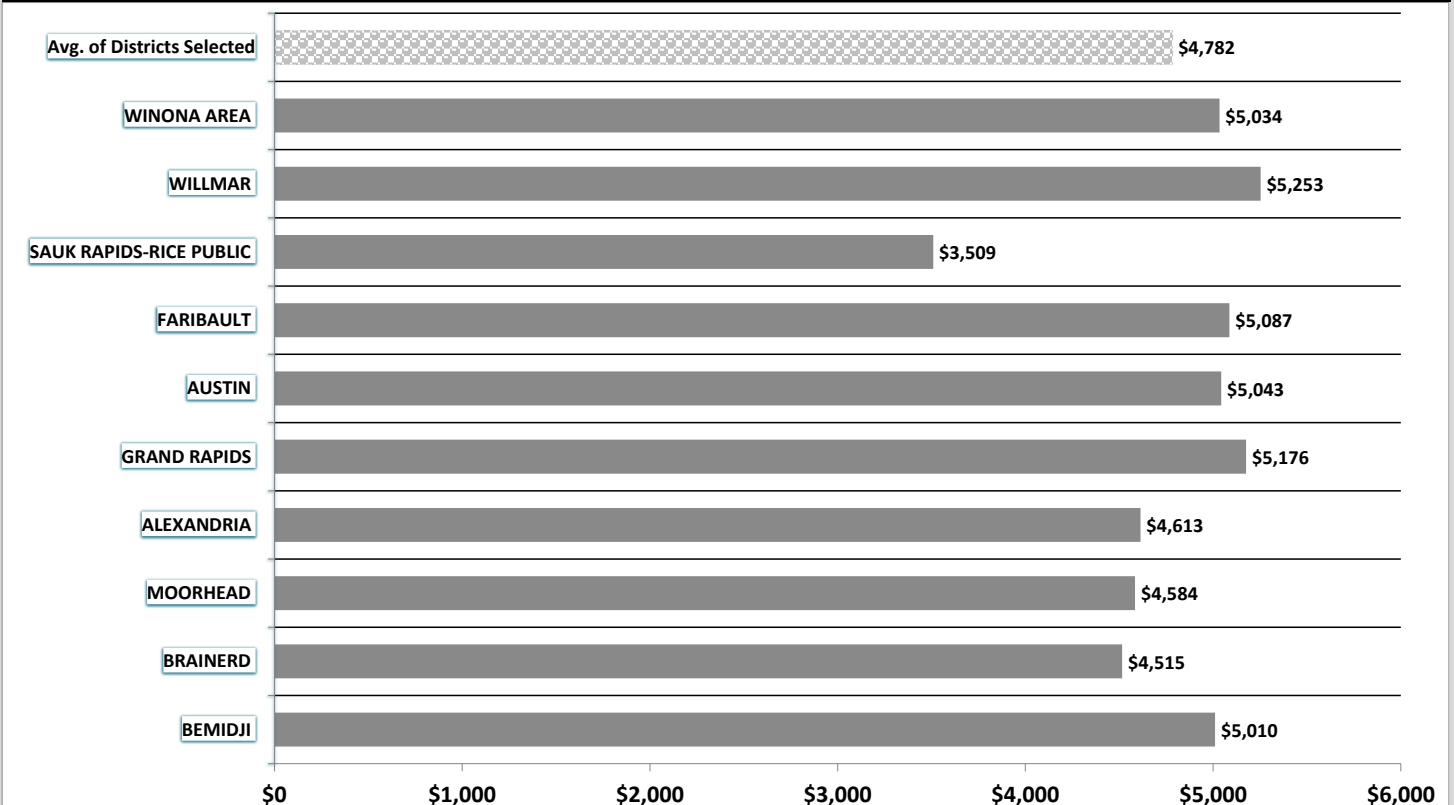
(6)

Expenditure Categories - Enter 1 of the numbers 4-22 in Cell B18 for analysis

(4)	District Level Administration	(11)	Pupil Support Services	(18)	Total PK-12 General Fund Exp.
(5)	School Level Administration	(12)	Operations, Maint. & Other	(19)	Food Service
(6)	Regular Instruction	(13)	Student Transportation	(20)	Community Service
(7)	Career & Technical Instruction	(14)	General Fund Oper Exp.	(21)	Building Construction
(8)	Special Education	(15)	Equipment	(22)	Debt Service
(9)	Student Activities/Athletics	(16)	Land & Buildings		
(10)	Instructional Support Services	(17)	Capital Exp: Sum of 15 & 16		

Regular Instruction

Expenditures per ADM for 2016-17



BEMIDJI

Revenue and Expenditure Summary for 2016-17

District Number - Top District on Manager worksheet		31				District Number		31			
District ADM Served Plus Tuitioned Out		5,238		Per ADM	%%	District ADM Served Plus Tuitioned Out		5,238		Per ADM	%%
General Fund Revenues	Property Taxes	\$5,998,714	\$1,145	0.09%	District Level Administration	\$2,078,268	\$397	3.21%			
	Property Tax Shift Recognition	\$0	\$0	0.00%	School Level Administration	\$2,175,232	\$415	3.36%			
	Other	\$2,491,185	\$476	0.04%	Regular Instruction	\$26,243,250	\$5,010	40.54%			
	Total Local Sources	\$8,489,899	\$1,621	0.13%	Career & Technical Instruction	\$758,817	\$145	1.17%			
	General Education Aid	\$42,460,714	\$8,106	0.66%	Special Education	\$14,214,205	\$2,714	21.96%			
	Special Education Aid	\$7,760,649	\$1,482	0.12%	Student Activities & Athletics	\$1,191,933	\$228	1.84%			
	All Other State Aid	\$2,189,635	\$418	0.03%	Instructional Support Services	\$2,512,454	\$480	3.88%			
	Property Tax Shift Recognition - State Aid Adjustments	\$0	\$0	0.00%	Pupil Support Services	\$1,530,424	\$292	2.36%			
	Total State Sources	\$52,410,998	\$10,006	0.82%	Operation, Maintenance & Other	\$6,162,825	\$1,177	9.52%			
	Federal	\$3,355,891	\$641	0.05%	Student Transportation	\$4,341,781	\$829	6.71%			
	Fund 01 Total Revenue	\$64,256,787	\$12,267	1.00%	Subtotal: General Fund Operating Exp	\$61,209,189	\$11,686	94.56%			
Other Funds Revenues	Food Service	\$3,430,510	\$655		Equipment	\$3,063,593	\$585	4.73%			
	Community Service	\$2,530,669	\$483		Land & Buildings	\$460,745	\$88	0.71%			
	Building Construction	\$322,377	\$62		Capital Exp: Sum of Columns 12 & 13	\$3,524,338	\$673	5.44%			
	Debt Service	\$2,919,621	\$557		Total PK-12 General Fund Expenditures	\$64,733,528	\$12,358	100.00%			
	Post Employment Debt Service Fund	\$533,973	\$102		Food Service	\$3,564,074	\$680				
Funds 01-07 Total Revenues	Grand Total Revenue for All Funds	\$73,993,937	\$14,126		Community Service	\$2,135,855	\$408				
	Property Taxes	\$9,782,302	\$1,868		Building Construction	\$4,793,136	\$915				
	Property Tax Shift Recognition	\$0	\$0		Debt Service	\$5,199,106	\$993				
	Other	\$5,013,636	\$957		Post Employment Debt Service Fund	\$434,295	\$83				
	State Sources	\$53,493,278	\$10,213		Total - All Funds	\$80,859,994	\$15,437				
	Property Tax Shift Recognition - State Aid Adjustments	\$0	\$0								
	Federal Sources	\$5,704,721	\$1,089								



31 Bemidji



2016-17 MDE Profiles Data posted 4-18-18

SchoolFinances.Com

ADM		5,238	State Comparison		
ADM Rank		(37)	The Highest Spending District is Ranked (1)		
EXPENDITURES (per ADM FY 17)	District Expenditures 2016-17	State Avg Public Districts	Compared to State Average	District Rank of 333 Public Districts	
District Level Administration	\$397.00	\$515.79	-\$118.79	(299)	
School Level Administration	\$415.28	\$477.35	-\$62.07	(232)	
Regular Instruction	\$5,010.17	\$5,264.24	-\$254.08	(138)	
Career & Technical Instruction	\$144.87	\$166.29	-\$21.42	(212)	
Special Education	\$2,713.67	\$2,233.71	\$479.96	(24)	
Student Activities and Athletics	\$227.55	\$327.59	-\$100.03	(310)	
Instructional Support Service	\$479.66	\$660.11	-\$180.46	(144)	
Pupil Support Services	\$292.18	\$375.00	-\$82.82	(120)	
Operation, Maintenance and Other	\$1,176.56	\$905.84	\$270.72	(70)	
Student Transportation	\$828.90	\$701.28	\$127.62	(97)	
Sub total: General Fund Operating Expenditures	\$11,685.84	\$11,627.21	\$58.62	(107)	
Equipment	\$584.88	\$461.53	\$123.35	(106)	
Land & Buildings	\$87.96	\$165.55	-\$77.58	(226)	
Sub total: Capital Expenditures	\$672.84	\$627.08	\$45.76	(149)	
Total PK-12 General Fund Expenditures	\$12,358.68	\$12,254.29	\$104.39	(113)	
Food Service	\$680.43	\$549.51	\$130.92	(59)	
Community Service	\$407.76	\$610.55	-\$202.79	(172)	
Building Construction	\$915.07	\$1,902.20	-\$987.13	(108)	
Debt Service	\$992.57	\$1,358.53	-\$365.96	(180)	
Post Employment Debt Service Fund	\$82.91	\$114.04	-\$31.12	(84)	
Total Other Expenditures	\$3,078.74	\$4,534.83	-\$1,456.09		
Grand Total All Expenditures	\$15,437.42	\$16,789.12	-\$1,351.70		

31

Bemidji

Building Age and Square Ft. Analysis System

2016-17 District Facilities

1,061,359

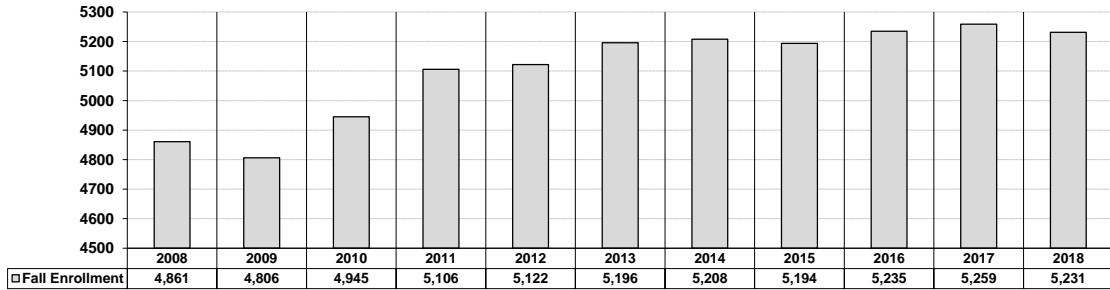
Sq. Ft.

	Building Name	Building Age	Actual	Sq. Ft.	Ft. Years (Age x Sq.Ft.)
District Name					
Bemidji	Central	50.00		42,770	2,138,500
Bemidji	Horace May	47.00		47,072	2,212,384
Bemidji	Northern	50.00		55,476	2,773,800
Bemidji	Solway	31.00		28,000	868,000
Bemidji	Smith	50.00		45121	2,256,050
Bemidji	Deer Lake	37.00		27339	1,011,543
Bemidji	Paul Bunyan	33.00		31172	1028676
Bemidji	Middle	37.00		222037	8215369
Bemidji	Community Education Building	50.00		4544	227200
Bemidji	Lincoln	19.00		65800	1250200
Bemidji	Riverside	35		10058	352030
Bemidji	Bemidji HS	18		394000	7092000
Bemidji	Warehouse	29		8960	259840
Bemidji	Transportation Building	42		8100	340200
Bemidji	Nymore Arena	44		33676	1481744
Bemidji	Downtown Educational Center	42		25234	1059828
Bemidji	Maintenance Facility	11		12000	132000

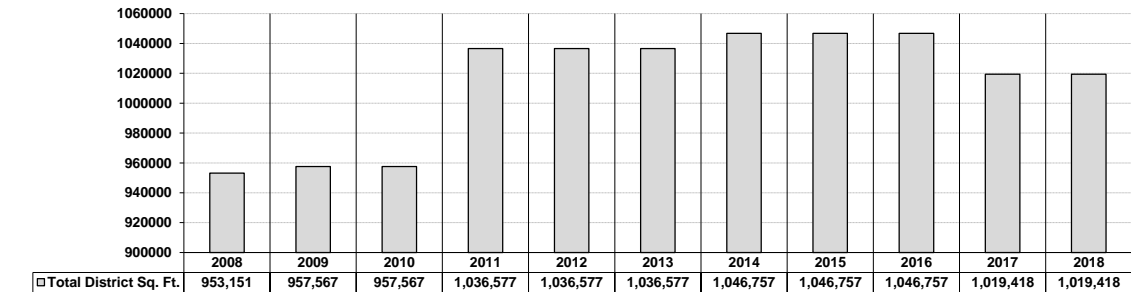
31 **Bemidji**

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Fall Enrollment	4,861	4,806	4,945	5,106	5,122	5,196	5,208	5,194	5,235	5,259	5,231
Total District Sq. Ft.	953,151	957,567	957,567	1,036,577	1,036,577	1,036,577	1,046,757	1,046,757	1,046,757	1,019,418	1,019,418
Sq. Ft. / Fall Enrollment	196.1	199.2	193.6	203.0	202.4	199.5	201.0	201.5	200.0	193.8	194.9
Average Building Age	19.26	20.11	21.01	22.62	23.53	24.44	25.36	26.27	27.19	27.89	28.78

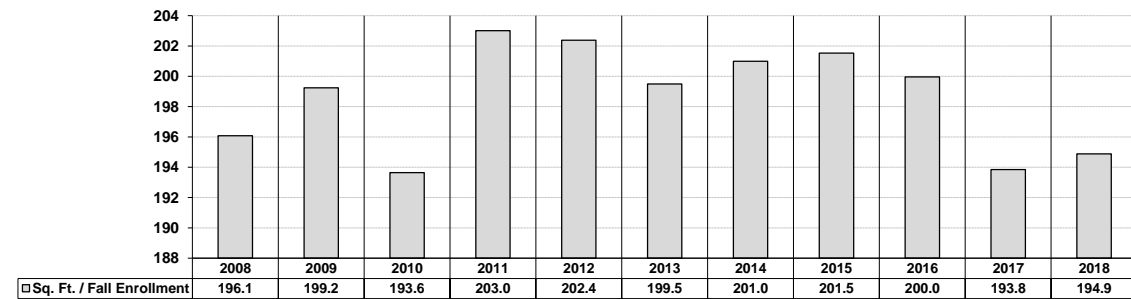
Bemidji Fall Enrollment



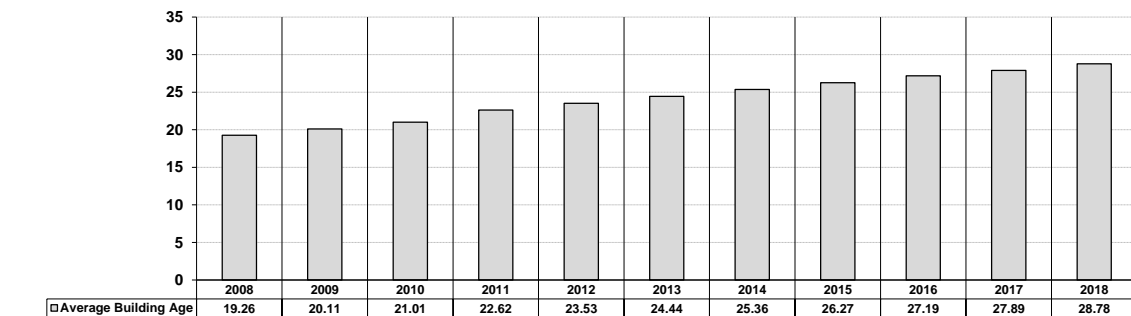
Bemidji Total District Sq. Ft.



Bemidji Sq. Ft. / Fall Enrollment



Bemidji Average Building Age



31 Bemidji



2017-18 Building Age and Square Ft. Analysis System

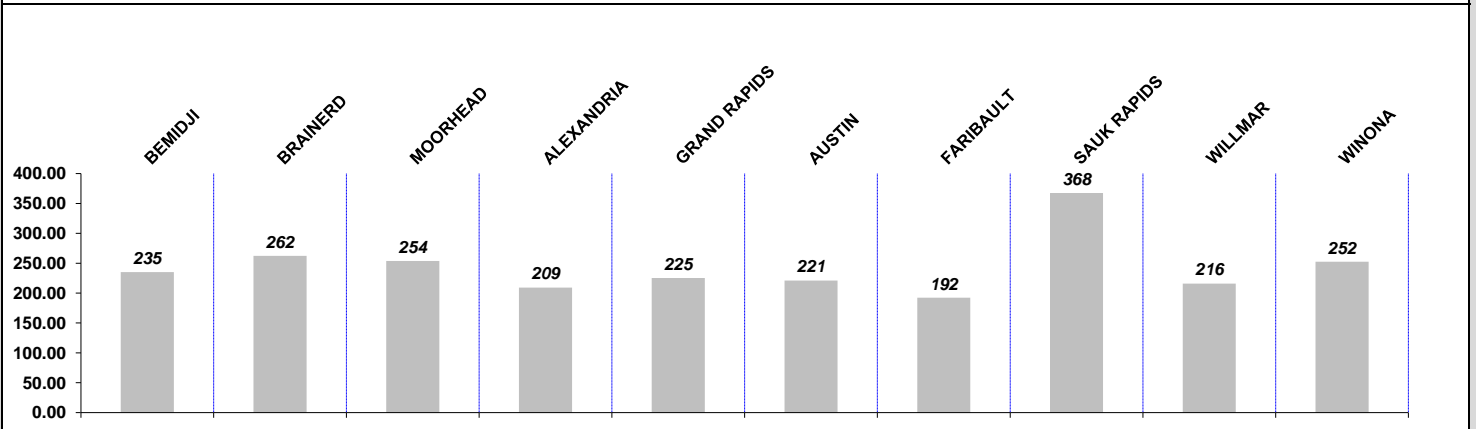
This Building Age and Square Footage Analysis System uses data collected and published by the MN Dept. of Education.

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Enter District #	Comparison Districts	2017-18 Fall Enrollment	Actual 2016-17 Sq. Ft.	2016-17 Sq.Ft. per student	Sq.Ft. per student to be Average	Total Sq.Ft. to be Average	Efficiency Rank OF Space	2016-17 Avg. Age of Facilities for Operating Capital	2016-17 Avg. Age of Facilities for LTFM	Age Rank For Operating Capital
1	31 BEMIDJI	5,231	1,019,418	195	9.21	48,185	(5)	28.8	30.0	(4)
2	181 BRAINERD	6,744	1,265,156	188	16.49	111,237	(3)	36.4	44.0	(7)
3	152 MOORHEAD	6,799	1,021,004	150	53.92	366,614	(1)	24.1	25.8	(2)
4	206 ALEXANDRIA	4,230	856,114	202	1.70	7,193	(8)	18.9	20.1	(1)
5	318 GRAND RAPIDS	4,131	823,334	199	4.79	19,768	(6)	32.2	33.8	(5)
6	492 AUSTIN	5,238	1,350,472	258	-53.73	-281,440	(9)	41.3	58.9	(10)
7	656 FARIBAULT	3,777	648,817	172	32.31	122,037	(2)	35.4	36.6	(6)
8	47 SAUK RAPIDS	4,607	924,815	201	3.35	15,435	(7)	28.3	30.1	(3)
9	347 WILLMAR	4,382	824,268	188	15.99	70,061	(4)	36.9	41.6	(8)
10	861 WINONA	3,090	890,302	288	-84.03	-259,659	(10)	37.8	48.2	(9)
Avg.	Average		(8)	204.09			<i>1 is most efficient</i>	32.0	36.9	<i>1=Newest 10=Oldest</i>

(1)	2016-17 Fall Enrollment	(5)	Total Sq. Ft. to be Average	(9)	2016-17 Age Rank for Operating Capital
(2)	Actual 2016-17 Sq. Ft.	(6)	Efficiency Ranking		
(3)	2016-17 Sq. Ft. per Fall Enrolled Student	(7)	2016-17 Age of Operating Capital Facilities		
(4)	Sq.Ft./Student to be Average	(8)	2016-17 Age for LTFM		

Graph Presented

2017-18 Sq.Ft. per student



**REFERENDUM AUTHORITY 2018 -2029
after 2017 November Elections**

31

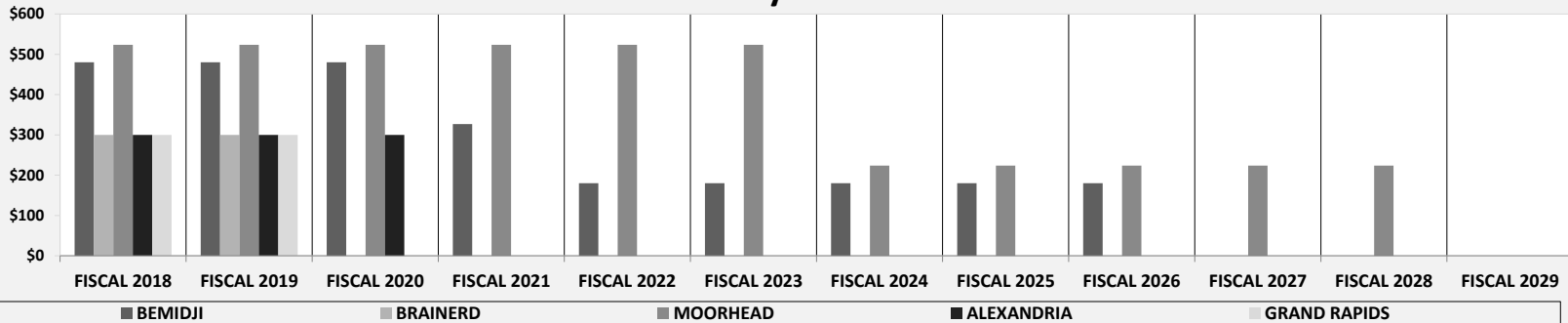
Bemidji



Total Referendum Authority After LOR Reduction and Board Approved New Authority after Elections 2016 - Ref Phaseout Report
December 28, 2016

(1) Major Dist. (9) Comparison Districts	District Names	Number of Ref. Elections since 1991	FISCAL 2018	FISCAL 2019	FISCAL 2020	FISCAL 2021	FISCAL 2022	FISCAL 2023	FISCAL 2024	FISCAL 2025	FISCAL 2026	FISCAL 2027	FISCAL 2028	FISCAL 2029
31	BEMIDJI	(10)	\$480.00	\$480.00	\$480.00	\$326.83	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00			
181	BRAINERD	(5)	\$300.00	\$300.00										
152	MOORHEAD	(4)	\$523.66	\$523.66	\$523.66	\$523.66	\$523.66	\$523.66	\$223.66	\$223.66	\$223.66	\$223.66	\$223.66	
206	ALEXANDRIA	(6)	\$300.00	\$300.00	\$300.00									
318	GRAND RAPIDS	(1)	\$300.00	\$300.00										
492	AUSTIN	(9)	\$342.70	\$342.70	\$156.73	\$156.73								
656	FARIBAULT	(10)	\$768.85	\$789.67	\$777.57	\$809.52	\$838.93	\$869.22	\$901.05					
47	SAUK RAPIDS	(8)	\$300.00	\$300.00	\$300.00									
347	WILLMAR	(9)	\$345.10	\$345.10	\$123.74	\$123.74								
861	WINONA	(7)	\$1,527.67	\$1,527.67	\$1,527.67	\$1,527.67	\$1,527.67	\$1,527.67	\$1,527.67	\$1,527.67	\$1,527.67	\$1,527.67	\$1,527.67	
Average of Districts Selected			\$518.80	\$520.88	\$523.67	\$578.03	\$767.57	\$775.14	\$708.10	\$643.78	\$643.78	\$875.67	\$875.67	

Referendum Authority 2018 - 2029



Operating Referendum Elections Research 1991-2017

31 Bemidji		Referendum Election Results for BEMIDJI										
Number of Ref. Elections since 1991	District Name	District Number	Year Held	Start Payment	Net \$\$/P.U.	Number of Years	Pass or Fail	Pass = 1 Fail = 0	# Yes Votes	# No Votes	% Yes of Total	
(1)	BEMIDJI	31	1997	1998	\$315.00	10	Pass	1	3902	2748	58.68%	
(2)	BEMIDJI	31	2001	2002	\$400.00	10	Fail	0	3490	5913	37.12%	
(3)	BEMIDJI	31	2003	2004	\$300.00	5	Pass	1	4524	1826	71.24%	
(4)	BEMIDJI	31	2003	2004	\$200.00	5	Pass	1	3634	2664	57.70%	
(5)	BEMIDJI	31	2003	2004	\$1.00	5	Pass	1	4707	1653	74.01%	
(6)	BEMIDJI	31	2007	2009	\$501.00	6	Fail	0	2074	2410	46.25%	
(7)	BEMIDJI	31	2007	2009	\$199.00	6	Fail	0	1384	3079	31.01%	
(8)	BEMIDJI	31	2008	2009	\$501.00	5	Pass	1	12821	5111	71.50%	
(9)	BEMIDJI	31	2012	2014	\$501.00	7	Pass	1	11715	5900	66.51%	
(10)	BEMIDJI	31	2014	2016	\$180.00	10	Pass	1	6814	6630	50.68%	

The BEMIDJI School District has held (10) Referendum Elections since 1991. Of these (7) have been successful and (3) not successful. The greatest percentage of success was 74.01%.

Research Series Reports

The Research Series is a subscription service which provides a comprehensive set of reports on student, staff, finance and testing information. Some of the reports in the Information and Planning Report are part of the Research Series. A complete listing of the reports included in the Research Series is listed on this page.

Student Information

- Residents Attending Students Served
- ADM OPTIONS RESEARCH
- Primary Home Languages
- Non Public Enroll System
- Special Populations District Comparison
- Mobility System SCHOOL
- Mobility System District
- Graduates by Race Gender
- Gender Ethnicity by Grade (Fall Enrollment Report)
- Enrollment Detail Report

Staffing

- Staff Salary System
- Staff Salary, Training and Experience
- Non-Licensed Staff School
- Staffing by Assignment
- Staffing by Subject
- Teacher by Subj by District

Financial Report Systems

- Building Age System
- Food Service Report System
- Bond Election History System
- Referendum Authority and Election Research
- Transportation System
- UFARS Object Code Research
- UFARS Program Code Research
- General Fund Spending Variance
- Profiles Expenditure Comparison
- Profiles Revenue Comparison
- Profiles Trend
- Special Education Cross Subsidy
- Annual Debt Service System
- General Ledger Comparison Report
- Profiles Property Tax system
- UFARS Benefits Expenditure Review
- Profiles Property Tax system
- Compensatory Revenue Trend
- Property Tax Percentages Report
- Key Data Report

